

OPWC DISTRICT 4 INTEGRATING COMMITTEE
FY25 APPLICATION SUMMARY

05

SUBDIVISION: Engineer CONTACT PERSON: Joe Dura
PROJECT NAME: MOT-Social Row Road

CRITERIA		RESPONSE	
	Project Type	Road	
	General Project Summary	Widen Social Row Road to 5 lanes, provide dedicated left turn lanes at all approaches of both the Social Row Road & Paragon Road and Social Row Road & Sheehan Road intersections. Install curb & gutter with a closed storm sewer system. Relocate portion of an existing 16" water main. Reconstruct existing traffic signal at Social Row Road and Paragon Road. Install sidewalk and sidepath along Social Row Road.	
1.	Priority Project?	Yes	
2.	Total Project Cost	\$7,700,000	
	Funding Requested SCIP	\$2,000,000 (\$1,500,000 Grant / \$500,000 Loan)	
	Funding Requested LTIP	\$1,100,000	
	New/ Expansion	\$0	
3.	Type of Request	75% Grant / 25% Loan	
4.	Local Match SCIP	\$7,200,000	94%
	Local Match LTIP	\$6,600,000	86%
5.	Economic Health	4	
6.	Infrastructure Age	19 years	
7.	Generation of Revenue	None	
8.	Additional Funding	ODOT PID 115191	
9.	Readiness of Project	Ready to Proceed	
10.	Health & Safety - Category	Road	
	Response	Road reconstruction and widening	
11.	Addresses District Needs	System Users	Avg. Daily Traffic 12,370
		Acres Drained	Project in Multiple Communities?
		Percent of Community Served? Less than 25%	
12.	Economic development	None	
	# jobs being created		
	# jobs retained		
13.	Relieves Traffic Congestion Responds to Growth	LOS F & D	<i>LTIP only Criteria</i>
14.	Weighted Useful Life	28 years	
15.	Engineering as % of Construction	0%	
16.	Other Factors		
COMMENTS			

1.0 Project Financial Information (All Costs Rounded to Nearest Dollar)

1.1 Project Estimated Costs

SCIP Financials

Engineering Services

Preliminary / Final Design: _____ .00
Construction Administration: _____ .00
Total Engineering Services: a.) _____ .00 _____ %
Right of Way: b.) _____ .00
Construction: c.) _____ .00
Permits, Advertising, Legal: e.) _____ .00
Construction Contingencies: f.) _____ .00
Total Estimated Costs: g.) _____ .00

1.2 Project Financial Resources

Local Resources

Local In-Kind or Force Account: a.) _____ .00
Local Revenues: b.) _____ .00
Other Public Revenues:
Local / ODOT - Let: _____ d.) _____ .00
ODOT PID: _____
OEPA / OWDA: e.) _____ .00
CDBG: f.) _____ .00
Other: _____ g.) _____ .00
Subtotal Local Resources: i.) _____ .00 _____ %

OPWC Funds (Check all requested and enter Amount)

Grant: _____ % of OPWC Funds j.) _____ .00
Loan: _____ % of OPWC Funds k.) _____ .00 _____ yrs
Loan Assistance / Credit Enhancement: l.) _____ .00
Subtotal OPWC Funds: m.) _____ .00 _____ %
Total Financial Resources: n.) _____ .00 _____ %

OPWC Project Financial Information

Subdivision: Montgomery County

LTIP Financials

Project Name: MOT-Social Row Road

Project Estimated Costs

(All Costs Rounded to Nearest Dollar)

Engineering Services

Estimated Engineering:	<u>0</u>	.00		
Construction Administration:	<u>0</u>	.00		
Total Engineering Services:		<u>0</u>	.00	<u>0.0</u> %
Right of Way:		<u>0</u>	.00	
Construction:		<u>7,000,000</u>	.00	
Permits, Advertising, Legal:		<u>0</u>	.00	
Construction Contingencies:		<u>700,000</u>	.00	<u>10.0</u> %
Total Estimated Costs:		<u>7,700,000</u>	.00	

Project Financial Resources

Local Resources

Local In-Kind or Force Account:		<u>0</u>	.00	
Local Revenues:		<u>2,025,812</u>	.00	
Other Public Revenues:				
ODOT / FHWA PID: <u>115191</u>		<u>4,574,188</u>	.00	
OEPA / OWDA:		<u>0</u>	.00	
Other: _____		<u>0</u>	.00	
Subtotal Local Resources:		<u>6,600,000</u>	.00	<u>85.7</u> %

OPWC Funds

Grant: <u>100</u> % of OPWC Funds		<u>1,100,000</u>	.00	
Loan: <u>0</u> % of OPWC Funds		<u>0</u>	.00	
Loan Assistance / Credit Enhancement:		<u>0</u>	.00	
Subtotal OPWC Funds:		<u>1,100,000</u>	.00	<u>14.3</u> %
Total Financial Resources:		<u>7,700,000</u>	.00	<u>100.0</u> %

OHIO PUBLIC WORKS COMMISSION

DISTRICT 4

FY25 Supplemental Questionnaire

Applicant: Montgomery County

Project Title: MOT-Social Row Road

Application Summary:

Briefly describe the project:

To improve capacity and safety at the intersections of Social Row Road & Paragon Road and Social Row Road & Sheehan Road, this project will reconstruct roughly 4,650 feet of Social Row Road from two existing lanes with narrow shoulders to a five-lane curb & gutter section with a sidewalk and shared-use path. Left turn lanes will be constructed for all approaches at both said intersections. The overall length of the project is dictated by the need to develop the 5-lane section along Social Row Road per ODOT L&D Vol 1, Section 4, figure 402-1, to achieve the needed capacity and safety improvements, and provide adequate left turn lane storage per L&D Vol 1, Section 4, figures 401-9 and 401-10. In addition, the project will include new closed storm drainage, post construction storm water treatment, and landscaping. Finally, the existing traffic signal at the intersection of Social Row Road and Sheehan Road will be reconstructed, while a new traffic signal will be installed at the intersection of Social Row Road and Paragon Road.

MOT-SOCIAL ROW ROAD

Washington Township & City of Centerville

Project Location Map

