#### **OPWC DISTRICT 4 INTEGRATING COMMITTEE FY25 APPLICATION SUMMARY**

SUBDIVISION: PROJECT NAME:

CONTACT PERSON: Environmental Services

**Renee Miller** 

Natchez, Annapolis, Nevada Water Main Replacement

	CRITERIA	RESPONSE						
	Project Type	Water Supply						
	General Project Summary	Replace 6" cast iron water main with 8" ductile cast iron water main with all appurtenances. Project will also replace all fire hydrants with closer spacing.						
1.	Priority Project?	No						
2.	Total Project Cost	\$2,904,800						
	Funding Requested SCIP	\$985,000 ( \$492,500 Grant / \$492,500 Loan )						
	Funding Requested LTIP	n/a						
	New/ Expansion	\$0						
3.	Type of Request	50% Grant / 50% Loan						
4.	Local Match SCIP	\$2,412,300	83%					
	Local Match LTIP	n/a						
5.	Economic Health	4						
6.	Infrastructure Age	75 years						
7.	Generation of Revenue	None						
8.	Additional Funding	Yes - OWDA						
9.	Readiness of Project	Ready to Proceed						
10.	Health & Safety - Category	Water Line						
	Response	Average of 8 water main breaks per 1,000 LF						
11.	Addresses District Needs	System Users	125	Avg. Daily Traffic				
		Acres Drained		Project in Multiple Communities? Percent of Community Served?				
			Percen			Less than 25%		
12.	Economic development	None	· · · ·					
	# jobs being created							
	# jobs retained							
13.	Relieves Traffic Congestion Responds to Growth	n/a LTIP only Criteria						
14.	Weighted Useful Life	37 years						
15.	Engineering as % of Construction	7%						
16.	Other Factors	See attached						
COM	MENTS							

## 1.0 Project Financial Information (All Costs Rounded to Nearest Dollar)

## 1.1 Project Estimated Costs

Engineering Services				
Preliminary / Final Design:00	)			
Construction Administration:00	)			
Total Engineering Services:	a.)		.00	%
Right of Way:		0.500.000		
Construction:	c.)	2,586,088	.00	
Permits, Advertising, Legal:	e.)		.00	
Construction Contingencies:	f.)	133,712	.00	
Total Estimated Costs:	g.)		.00	
1.2 Project Financial Resources				
Local Resources				
Local In-Kind or Force Account:	a.)		.00	
Local Revenues:	b.)		.00	
Other Public Revenues:				
Local / ODOT - Let:	d.)		.00	
ODOT PID:				
OEPA / OWDA:	e.)		.00	
CDBG:	f.)		.00	
Other:	g.)		.00	
Subtotal Local Resources:	i.)		.00	%
OPWC Funds (Check all requested and enter Amount)				
Grant: % of OPWC Funds	j.)		.00	
Loan: % of OPWC Funds	k.)		.00	yrs
Loan Assistance / Credit Enhancement:	l.)		.00	
Subtotal OPWC Funds:	m.)		.00	%
Total Financial Resources:	n.)		.00	%

# OHIO PUBLIC WORKS COMMISSION DISTRICT 4 FY25 Supplemental Questionnaire

Applicant: Montgomery County, Ohio

Project Title: Natchez, Annapolis, Nevada Water Main Replacement

### **Application Summary:**

Briefly describe the project:

This project will replace 6" cast iron water main installed in 1948 on portions of Natchez Avenue, Annapolis Avenue and Nevada Avenue in the Trotwood, Ohio, with 8" ductile cast iron water main with all appurtenances. The project will also remove old fire hydrants and replace them with new hydrants with closer spacing. The main is being replaced due to excessive breaks and has exceeded it's useful life. The main being replaced has broken at a rate of 8.16/1000'.

All water service lines will be replaced to residences up to the property line or existing curb stop with copper water services. This is a potential lead service area. Lead services will be mandated by the OEPA to be replaced.

OWDA will also be funding this project.

### **Other Factors**

What other factors exist that make this project more important than other like projects?

All water service lines will be replaced to residences up to the property line or existing curb stop with copper water services. This is a potential lead service area. Lead services will be mandated by the OEPA to be replaced.

