

Public Works Commission

Application for Financial Assistance

IMPORTANT: Please consult "Instructions for Financial Assistance for Capital Infrastructure Projects" for guidance in completion of this form. Applicant: _____ Subdivision Code: _____ Applicant District Number: _____ County: ____ Date: Phone: _____ Contact: (The individual who will be available during business hours and who can best answer or coordinate the response to questions) Email: _____ FAX: Project Name: ___ Zip Code: ___ Subdivision Type **Project Type Funding Request Summary** (Select single largest component by \$) (Automatically populates from page 2) Project **Total Project Cost:** 1. Road 2. Bridge/Culvert 1. Grant: .00 SFN .00 3. Water Supply 2. Loan: 3. Loan Assistance/ 4. Wastewater Credit Enhancement: Solid Waste Funding Requested: 6. Stormwater **District Recommendation** (To be completed by the District Committee) Funding Type Requested Amount: _____.00 SCIP Loan - Rate: _____ % Term: ____ Yrs (Select one) RLP Loan - Rate: ____ % Term: ___ Yrs Amount: ______.00 State Capital Improvement Program Local Transportation Improvement Program Amount: ______.00 Grant: Revolving Loan Program Amount: ______.00 LTIP: **Small Government Program** Loan Assistance / Credit Enhancement: Amount: ______.00 District SG Priority: __ For OPWC Use Only **STATUS** Loan Type: SCIP RLP Grant Amount: _______.00 Project Number: _____ Loan Amount: ______.00 Date Construction End: Total Funding: _____.00 Date Maturity: Local Participation: ______ % Rate: Release Date: OPWC Participation: _____ OPWC Approval: __ Term: Yrs

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1.0 Project Financial Information (All Costs Rounded to Nearest Dollar)

1.1 Project Estimated Costs

Engineering Services			
Preliminary / Final Design:			
Construction Administration:			
Total Engineering Services:	a.)	00	%
Right of Way:	b.)	.00	
Construction:	c.)	.00	
Permits, Advertising, Legal:	e.)	.00	
Construction Contingencies:	f.)	.00	
Total Estimated Costs:	g.)	.00	
1.2 Project Financial Resources			
Local Resources			
Local In-Kind or Force Account:	a.)	.00	
Local Revenues:	b.)	.00	
Other Public Revenues:			
Local / ODOT - Let:	_ d.)	.00	
ODOT PID:	_		
OEPA / OWDA:	e.)	.00	
CDBG:	f.)	.00	
Other:	g.)	.00	
Subtotal Local Resources:	i.)	00.	%
OPWC Funds (Check all requested and enter Amount)			
Grant: % of OPWC Funds	j.)	.00	
Loan: % of OPWC Funds	k.)	00	yrs
Loan Assistance / Credit Enhancement:	l.)	.00	
Subtotal OPWC Funds:	m.)	00	%
Total Financial Resources:	n.)	.00	%

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1.3 Availability of Local Funds

Attach a statement signed by the <u>Chief Financial Officer</u> listed in section 5.2 certifying <u>all local resources</u> required for the project will be available on or before the earliest date listed in the Project Schedule section. The OPWC Agreement will not be released until the local resources are certified. Failure to meet local share may result in termination of the project. Applicant needs to provide written confirmation for funds coming from other funding sources.

2.0 Repair / Replacement or New / Ex	rpansion								
2.1 Total Portion of Project New / Expans	sion:	.00							
3.0 Project Schedule									
3.1 Engineering / Design / Right of Way	Begin Date:	End Date:							
3.2 Bid Advertisement and Award	Begin Date:	End Date:							
3.3 Construction	Begin Date:	End Date:							
Construction cannot begin prior to release	of executed Project Agreeme	ent and issuance of Notice to Proceed.							
Modification of dates must be requeste	Failure to meet project schedule may result in termination of agreement for approved projects. Modification of dates must be requested in writing by project official of record and approved by the Commission once the Project Agreement has been executed.								
4.0 Project Information									
If the project is multi-jurisdictional, information	n must be consolidated in	this section.							
4.1 Useful Life / Cost Estimate / Ag	e of Infrastructure								
Project Useful Life: Years Ag	e: (Year b	ouilt or year of last major improvement)							
Attach Registered Professional Engineer project's useful life indicated above and		stamp and signature confirming the							
4.2 User Information									
Road or Bridge: Current ADT	Year								
Water / Wastewater: Based on monthly us	sage of 4,500 gallons per h	ousehold; attach current ordinances.							
Residential Water Rate Curren	t \$ Num	nber of households served:							
Residential Wastewater Rate Curren	t \$ Nun	nber of households served:							
Stormwater:	Nun	nber of households served:							

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4.3 Project Description

A: SPECIFIC LOCATION (Supply a written location description that includes the project termini; a map does not replace this requirement.) 2000 character limit.

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B: IDENTIFY THE PROBLEM (Describe the issue to be addressed) 2000 character limit.

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C: PROJECT SCOPE (Describe the work to be completed) 2000 character limit.

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D. How do you intend to promote this project? 1000 character limit.

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E: Additional Notes From Applicant - 1000 character limit.

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5.0 Project Officials

Changes in Project Officials must be submitted in writing from an officer of record.

5.1 Chief Executive Officer	(Person authorized in le	egislation to sign project agre	ements)
	Name:		
	Title:		
	Address:		
	City:	State:	Zip:
	Phone:		
	FAX:		
	E-Mail:		
5.2 Chief Financial Officer	(Can not also serve as	CEO)	
	Name:		
	Title:		
	Address:		
	City:	State:	Zip:
	Phone:		
	FAX:		
	E-Mail:		
5.3 Project Manager			
	Name:		
	Title:		
	Address:		
	City:	State:	Zip:
	Phone:		
	FAX:		
	E-Mail:		

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6.0 Attachments / Completeness review

Confirm in the boxes below that each item listed is attached (Check each box)

A certified copy of the legislation by the governing body of the applicant authorizing a designated official to sign and submit this application and execute contracts. This individual should sign under 7.0, Applicant Certification, below.

A certification signed by the applicant's chief financial officer stating the amount of <u>all local share</u> funds required for the project will be available on or before the dates listed in the Project Schedule section. If the application involves a request for loan (RLP or SCIP), a certification signed by the CFO which identifies a specific revenue source for repaying the loan also must be attached. Both certifications can be accomplished in the same letter.

A registered professional engineer's detailed cost estimate and useful life statement, as required in 164-1-13, 164-1-14, and 164-1-16 of the Ohio Administrative Code. Estimates shall contain an engineer's seal or stamp and signature.

A cooperative agreement (if the project involves more than one subdivision or district) which identifies the fiscal and administrative responsibilities of each participant.

Farmland Preservation Review - The Governor's Executive Order 98-IIV, "Ohio Farmland Protection Policy" requires the Commission to establish guidelines on how it will take protection of productive agricultural and grazing land into account in its funding decision making process. Please include a Farm Land Preservation statement for projects that have an impact on farmland.

Capital Improvements Report. CIR Required by O.R.C. Chapter 164.06 on standard form.

Supporting Documentation: Materials such as additional project description, photographs, economic impact (temporary and/or full time jobs likely to be created as a result of the project), accident reports, impact on school zones, and other information to assist your district committee in ranking your project. Be sure to include supplements which may be required by your local District Public Works Integrating Committee.

7.0 Applicant Certification

The undersigned certifies: (1) he/she is legally authorized to request and accept financial assistance from the Ohio Public Works Commission as identified in the attached legislation; (2) to the best of his/her knowledge and belief, all representations that are part of this application are true and correct; (3) all official documents and commitments of the applicant that are part of this application have been duly authorized by the governing body of the applicant; and, (4) should the requested financial assistance be provided, that in the execution of this project, the applicant will comply with all assurances required by Ohio Law, including those involving Buy Ohio and prevailing wages.

Applicant certifies that physical construction on the project as defined in the application has NOT begun, and will not begin until a Project Agreement for this project has been executed with the Ohio Public Works Commission. Action to the contrary will result in termination of the agreement and withdrawal of Ohio Public Works Commission funding from the project.

Certifying Representative (Printed form, Type or Printed	t Name and Title)
Original Signature / Date Signed	

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RESOLUTION NO. 23-1076 AUGUST 15, 2023

RESOLUTION AUTHORIZING THE MONTGOMERY COUNTY ENVIRONMENTAL SERVICES DEPARTMENT TO PREPARE AND SUBMIT AN APPLICATION TO PARTICIPATE IN THE OHIO PUBLIC WORKS COMMISSION STATE CAPITAL IMPROVEMENT PROGRAM AND TO EXECUTE CONTRACTS AS REQUIRED FOR A GRANT/LOAN IN THE AMOUNT OF \$500,000.00 FOR THE PROJECT NO. 130054-114, RAHN ROAD WATER MAIN REPLACEMENT.

WHEREAS, Michael B. Colbert, County Administrator, is authorized as the appropriate signature to sign any contracts or other OPWC required documents for the Rahn Road Water Main Replacement project; and

WHEREAS, the State Capital Improvement Program provides financial assistance to political subdivisions for capital improvements to public infrastructure; and

WHEREAS, the Montgomery County Environmental Services Department is planning to make capital improvements with Rahn Road Water Main Replacement project.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Montgomery County, Ohio, that a resolution authorizing the transmittal of the application and the entering into of any agreements as may be necessary and appropriate for obtaining OPWC funds in the amount of \$500,000.00 as described above for the Project No. 130054-114, Rahn Road Water Main Replacement project be and is hereby approved.

BE IT FURTHER RESOLVED that the Clerk of Commission certify this resolution and make an imaged copy of this resolution available on the Montgomery County, Ohio website at http://www.mcohio.org.

RESOLUTION NO: 23-1076 AUGUST 15, 2023

CERTIFICATE

Mrs. Rice moved the adoption of the foregoing resolution. It was seconded by Ms. Dodge, and upon call of the roll the following vote resulted:

Mrs. Rice, aye; Ms. Dodge, aye; Mrs. Lieberman, aye: Carried.

I hereby certify that the foregoing is a true and correct copy of a resolution duly adopted by the Board of County Commissioners of Montgomery County, Ohio, on the 15th day of August, 2023.

THE BOARD OF COUNTY COMMISSIONERS HEREBY FINDS AND DETERMINES THAT ALL FORMAL ACTIONS RELATIVE TO THE ADOPTION OF THIS RESOLUTION WERE TAKEN IN AN OPEN MEETING OF THIS BOARD OF COUNTY COMMISSIONERS, AND THAT ALL DELIBERATIONS OF THIS BOARD OF COUNTY COMMISSIONERS, AND OF ITS COMMITTEES, IF ANY WHICH RESULTED IN FORMAL ACTION, WERE TAKEN IN MEETINGS OPEN TO THE PUBLIC, IN FULL COMPLIANCE WITH APPLICABLE LEGAL REQUIREMENTS, INCLUDING SECTION 121.22 OF THE REVISED CODE.

Emily Bradford, Clerk

Board of County Commissioners

Board of County Commissioners
Montgomery County, Ohio





DEPARTMENT OF ENVIRONMENTAL SERVICES

MONTGOMERY COUNTY ENVIRONMENTAL SERVICES

1850 Spaulding Road Kettering, Ohio 45432 937-781-2500

www.mcohio.org/water www.mcswd.org COUNTY COMMISSIONERS

Judy Dodge Carolyn Rice Deborah A. Lieberman

COUNTY ADMINISTRATOR
Michael B. Colbert

DEPARTMENT DIRECTORMatthew Hilliard

August 4, 2023

I, Financial Services Manager of Montgomery County Environmental Services, hereby certify that Montgomery County, Ohio has the amount of \$846,629.97 in the Water Fund and that this amount will be used to pay the local share for the Rahn Road Water Main Replacement Project when it is required.

I, Financial Services Manager of Montgomery County Environmental Services, hereby certify that Montgomery County, Ohio has / will have / will collect the amount of \$250,000.00 in the Water Fund and that this amount will be used to repay the Ohio Public Works Commission SCIP or RLP loan requested for the Rahn Road Water Main Replacement Project over a 20 year term.

Vijny Chithere
Vijay Chitkara, Financial Services Manager

CHIEF FINANCIAL OFFICER'S CERTIFICATION OF LOCAL FUNDS

August, 2023

I, Gary Smiga, Fiscal Officer of Washington Township, Ohio, hereby certify that Washington Township has the amount of \$90,975.00 in the Road and Bridge Fund and that this amount will be used to pay the local share for the OPWC project, Rahn Road Water Main Replacement, when it is required. The amount of payment is based on the cooperative agreement and current estimates of cost.

Gary Smiga, Fiscal Officer

Washington Township, Montgomery County, Ohio



Board of Trustees
Dale M. Berry
Sharon A. Lowry
Scott R. Paulson
Gary P. Smiga, Fiscal Officer
Mike Thonnerieux, Township Administrator

Washington Township 8200 McEwen Road Washington Township, OH 45458 Hours: M-F 8 am to 4:30 pm

P: (937) 433-0152

F: (937) 438-2752

W: washingtontwp.org

RAHN ROAD WATER	MAIN REPLAC	EMENT	- ES	ГІМАТЕ		
				ENGINEER'	SES	TIMATE
ITEM	ESTIMATED QUANTITIES (A)	UNITS (B)	TC	OTAL UNIT	т	OTAL ITEM (D=AxC)
GENERAL Mobilization	1	LS	\$	55,000.00	\$	55,000,00
SHEETING & SHORING	NOT USED	LO	Ψ	55,000.00	Φ	55,000.00
ROCK EXCAVATION	NOT USED					
UNSUITABLE SOIL	NOT USED					***
PRESSURE PIPE & SERVICES						
Install Gate Vales and Boxes			Φ.	4 000 00	<i>a</i>	00 400 00
8" Gate Valve and Box 6" Gate Valve and Box	8 8	EA EA	\$ \$	4,060.00 2,135.00	<u>\$</u>	32,480.00 17.080.00
Fire Hydrant			Φ	2,100.00	Ψ	17,060,00
Furnish and Install Fire Hydrant With 4" Storz						
Connections, Including Excavation, Backfill,	8	EA	\$	5,220.00	\$	41,760.00
and Restoration						
Pressure Water Service Line Accessories and Taps						
1" Curb Stop and Curb Box, Including						
Restoration	21	EA	\$	660.00	\$	13,860.00
1" Service Tap and Corporation Stop	21	EA	\$	550.00	\$	11,550.00
1" Test Tap Including Corporation Stop and	3	EA	\$	800.00	\$	2,400.00
Removal Water Service Pipe						
1" Copper Service Line	580	LF	\$	85.00	\$	49,300.00
Pressure Water Main			*	00.00	Ψ	40,000.00
Pipe						
Furnish and Install 8" AWWA C 151, Class 51, Ductile Iron, Polywrapped Pipe, with Granular Backfill, Including Compaction and Disposal of Excavated Material	2,400	LF	\$	145.00	\$	348,000.00
Furnish and Install 4" or 6" AWWA C 151, Class 51, Ductlie Iron, Polywrapped Pipe, with Granular Backfill, Including Compaction and Disposal of Excavated Material	20	ĽF	\$	200.00	\$	4,000.00
Furnish and Install 6" Fire Hydrant Anchor Pipe, Polywrapped Pipe, with Granular Backfill, Including Compaction and Disposal of Excavated Material	120	LF	\$	230.00	\$	27,600.00
GRAVITY PIPE & SERVICES (SEWER) 4" PVC ASTM D-3034 SDR 26,	40	LF	\$	50.00	\$	2,000.00
Including All Restoration 6" PVC ASTM D-3034 SDR 26,	40	LF	φ \$	60.00	\$ \$	2,400.00
Including All Restoration	+0	L'	Ψ_	00.00	Ψ	2,400.00
LUMP SUM ITEMS	1	LS	\$	05 000 00	•	05,000,00
Traffic Control RESTORATION	<u> </u>	LO	Ψ	25,000.00	\$	25,000.00
Trench Restoration Per Foot of Trench	2,470	LF	\$	88.00	\$	217,360.00
Seeding and Mulching (for Fire Hydrant	120	LF	\$	13.50	\$	•
Branch lines and Main Line)	120	LF	Ψ	13.50	Ψ	1,620.00
MISCELLANEOUS CONSTRUCTION Furnish and Install 6"X 6" or 4" X 4" Tapping Sleeve and Valve with Box, Including All Work to Connect to Existing Water Line	2	EA	\$	5,150.00	\$	10,300.00
Furnish and Install 12" X 8" Tapping Sleeve and Valve with Box, Including All Work to Connect to Existing Water Line	1	EA	\$	11,600.00	\$	11,600.00
Connect to Existing Tee	1	EA	\$	3,000.00	\$	3,000.00
Remove Fire Hydrant and Cap line, Backfill w/ Granular Backfill and Green Space Restoration	3	EA	\$	750.00	\$	2,250.00
Remove Valve Boxes (top section) and Valves (if required) Restoration of Pavement or Greenspace Included	10	EA	\$	470.00	\$	4,700.00
Full Depth Pavement Sawing	5,000	LF	\$	2.20	\$	11,000.00
12" Cut & Plug Type 1	3	EA EA	\$	4,500.00 3,000.00	\$	4,500.00 9,000.00
6" Cut & Plug Type 3	<u> </u>	LA	Ψ	Subtotal		9,000.00
<u> </u>	1	MCES	~9%	Contingency		79,000.00

Prepared by Edward S. Schlaack, P.E.

Edward S. Schlanck

Rahn Road Water Main Replacement

A weighted useful life statement stamped/sealed and signed by a licensed professional engineer must be included with the project application.

This spreadsheet has formulas to make a weighted useful life calculation and is populated with an example for illustrative purposes. Items can be added to column a.

Weighted Useful Life & Design Service Capacity Calculations

Major Component	Cost (\$1,000)	Portion Repair / Replacement (%)	Repair / Replace Product	Useful Life (Years)	Useful Life Product
Full-depth road construction w/ drainage Full-depth road construction				25	
w/o drainage Partial-depth road				25	
construction w/ drainage Partial-depth road				15	
construction w/o drainage	121.845	100		15	1827.675
Storm Sewers		100		40	
Sanitary Sewers		100		40	
Water Lines	986.76	100	98676	40	39470.4
Bridge				75	
Pumps, Lift Stations				15	
Sidewalks		100		25	
Bike Facility		100		7	

Totals	1108.605	4	110860.5	41298.08

Weighted Useful Life:

37.3 Years

Design Service Capacity (Project Application, Section 2.0):

Portion Repair / Replace

100 %

Portion New / Expansion

%

USEFUL LIFE CERTIFICATION

I hereby certify that this project has an expected useful life of normal usage in this specific situation; in evidence, whereof, I have set my signature and seal as of this date.

Edward S. Schlaack, P.E.

Ohio Engineer's License#

August 1, 2023

Date

OHIO PUBLIC WORKS COMMISSION DISTRICT 4

FY25 Supplemental Questionnaire

Applicant: Montgomery County, Ohio

Project Title: Rahn Road Water Main Replacement

Application Summary:

Briefly describe the project:

This project will replace 6" cast iron water main installed in 1951 on portions of Rahn Road and all of Silbury Lane and Camellia Place in the Washington Township, Montgomery County, Ohio with 8" ductile cast iron water main with all appurtenances. The project will also remove old fire hydrants and replace them with new hydrants with closer spacing. The main is being replaced due to excessive breaks and has exceeded it's useful life. The main being replaced has broken at a rate of 9.42/1000'.

All water service lines will be replaced to residences up to the property line or existing curb stop with copper water services. This is a potential lead service area. Lead services will be mandated by the OEPA to be replaced.

OWDA will also be funding this project.

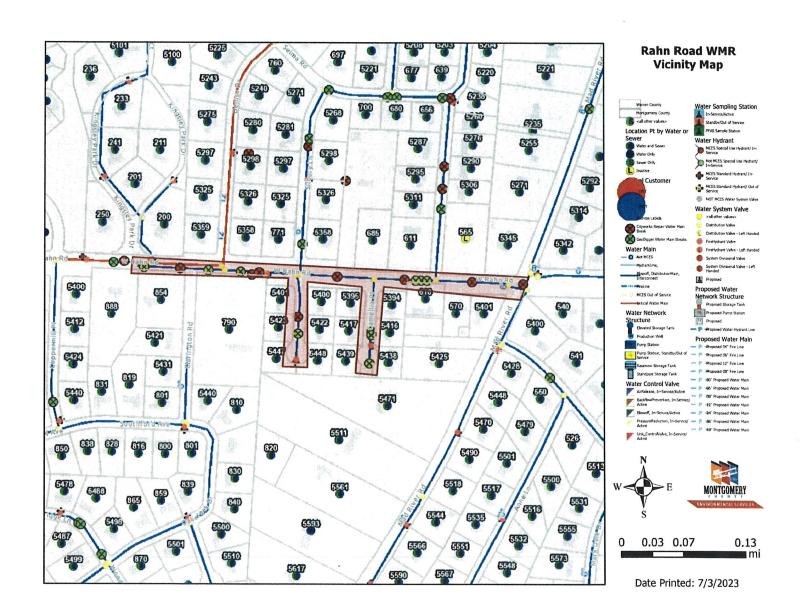
Priority:	
Is this application your priority project? (Circle One)	
Yes O	No 💿
Generation of Revenue:	
Will new user fees or assessments be assessed as part of t	his project? (Circle One)
Yes (No (•)
What will the new user fees or assessments be used for?	
Additional Funding:	
Will OPWC match, in part, a committed grant or loan? (Cir	cle One)
Yes •	No O
If no, was the project submitted to an appropriate agency One)	for funding, but denied due to lack of funding? (Circle
Yes – Appropriate Documentation Attached	No 💽
Readiness of Project:	
Will this project be <u>substantially</u> underway on or before Ju	une 1, 2025? (Circle One)
Yes •	No O
Health & Safety:	
Describe the specific health or safety issue being addresse the health or safety issue?	ed by this project. What deficiency or condition is causing
There have been 9.42 breaks per 1000' on the war reliability issue due to outages and potential contains require a boil notice to be implemented after the many, public, potential lead services within the projection.	mination of the main during the break. Breaks aain is back on line. This project will also replace

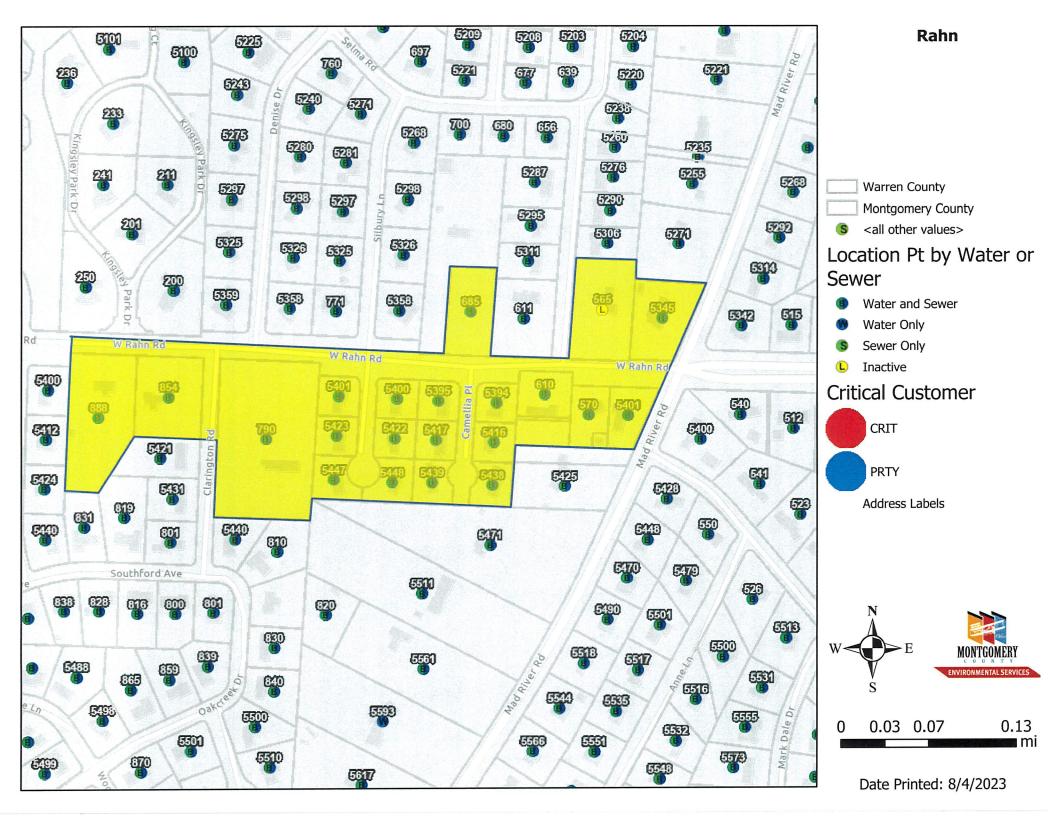
Addresses District Infrastructure Needs:

Is this project located in more than one community? (Circle One)						
Yes 🔘			No (•			
What percentage of the community wi	of the community will be served by this project? (Circle One)					
Less than 25%	25% t	o 40%	More than 40%			
Economic Development						
How many jobs are being created as a	result of this projec	t?	0			
How many jobs will be retained as a re	sult of this project?)	0			
Why is it necessary to fund this improv	rement to secure th	is development?				
N/A						
What type of industry is proposed in th	nis development?					
N/A						
Relieve Existing Traffic Conge	estion:					
What is the level of service?		N/A				
		•				

Other Factors

What other factor	rs exist that make thi	s project more important tha	other like projects?	
existing curb	stop with copper	pe replaced to residence water services. This d by the OEPA to be rep	es up to the property line o is a potential lead service laced.	r area.





Rahn Road WMR Addresses

LOCATION	PARCELID
565 W RAHN RD	O67 03712 0070
5345 MAD RIVER RD	O67 18504 0006
5448 SILBURY LN	O67 18510 0003
5447 SILBURY LN	O67 18510 0004
5423 SILBURY LN	O67 18510 0005
5422 SILBURY LN	O67 18510 0002
5401 SILBURY LN	O67 18510 0006
5400 SILBURY LN	O67 18510 0001
5439 CAMELLIA PL	O67 21412 0004
5438 CAMELLIA PL	O67 21412 0003
5417 CAMELLIA PL	O67 21412 0005
5416 CAMELLIA PL	O67 21412 0002
5395 CAMELLIA PL	O67 21412 0006
5394 CAMELLIA PL	O67 21412 0001
888 W RAHN RD	O67 03712 0095
854 W RAHN RD	O67 03712 0120
790 W RAHN RD	O67 03712 0094
685 W RAHN RD	O67 03712 0080
610 W RAHN RD	O67 03712 0112
570 W RAHN RD	O67 21407 0002
5401 MAD RIVER RD	O67 21407 0001



Annapolis Ave patches, facing west
Natchez, Annapolis, Nevada WMR Project



Natchez Ave patch, facing east

Natchez, Annapolis, Nevada WMR Project



Natchez Ave patch, facing east

Natchez, Annapolis, Nevada WMR Project



Nevada Ave patch, facing east

Natchez, Annapolis, Nevada WMR Project







Brandt Pike patches, all facing northeastBrandt Pike WMR Project



Eldorado Ave patches, facing westEldorado, Imperial, Dexter WMR Project



Dexter Ave patches, facing westEldorado, Imperial, Dexter WMR Project



Dexter Ave patches, facing westEldorado, Imperial, Dexter WMR Project



Imperial Ave patches, facing west

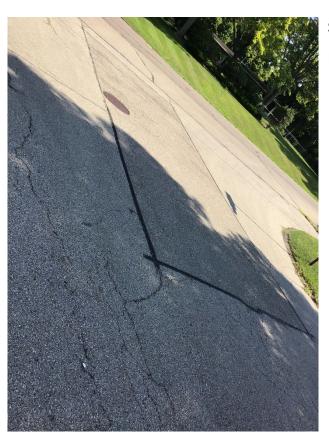
Eldorado, Imperial, Dexter WMR Project



Rahn Road patch, facing east
Rahn Road WMR Project



Rahn Road patch, facing east
Rahn Road WMR Project



Silbury Lane patch, facing north
Rahn Road WMR Project



Camellia Place patch, facing west
Rahn Road WMR Project



Karen Dr patch, facing north

Rio & Karen WMR Project



Karen Dr patch, facing north

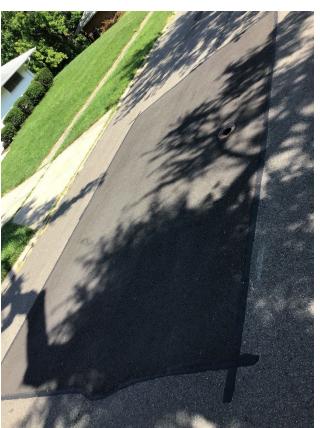
Rio & Karen WMR Project



Rio Ln patch, facing westRio & Karen WMR Project



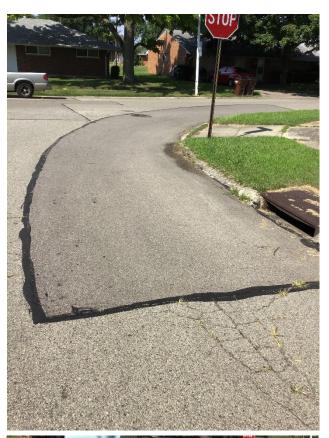
Rio Ln patch, facing west
Rio & Karen WMR Project



Sunray Rd patch, facing north Sunray, Frieda, Ives WMR Project



Sunray Rd patches, facing north
Sunray, Frieda, Ives WMR Project



Chee Ct patch, facing southwest
Sunray, Frieda, Ives WMR Project



Frieda Ln patch, facing northwest

Sunray, Frieda, Ives WMR Project

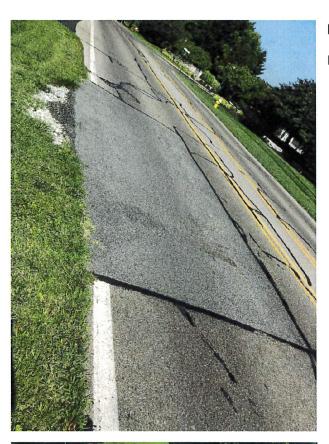
Rahn Road 5240 6770 5238 233 Kingsley Park Dr 700 680 656 5263 5275 5260 GPX [3 5280 Warren County 5281 Water Sampling Station Montgomery County In-Service/Active 5276 S <all other values> Standby/Out of Service 5207 200 Location Pt by Water or PFAS Sample Station Sewer 5298 Water Hydrant 5797 5298 Water and Sewer MCES Special Use Hydrant/ In-Service (ZIII) 5297 Water Only Not MCES Special Use Hydrant/ In-Service Sewer Only 5295 L Inactive MCES Standard Hydrant/ In-Service 5306 6274 Customer MCES Standard Hydrant/ Out of Service 6325 5326 5326 5325 5310 NOT MCES Water System Valve Kingsley Water System Valve <all other values> Distribution Valve Cityworks Repair Water Main Break Distribution Valve - Left Handed 6939 GeoDigger Water Main Breaks 5350 663 6333 FireHydrant Valve 7/6 685 611 D Water Main FireHydrant Valve - Left Handed - O Not MCES System Divisional Valve System Divisional Valve - Left Handed Blowoff, DistributionMain, Interconnect Proposed Water W Rahn Rd Towns Name of Street, or other Persons. --- O MCES Out of Service Network Structure W Rahn Rd eritical Water Main Proposed Storage Tank Proposed Pump Station Water Network 5400 Structure 5400 Proposed 5395 5394 Elevated Storage Tank 570 5401 Production Well Proposed Water Main Pump Station Proposed 04" Fire Line RIVER Pump Station, Standby/Out of Service Proposed 06" Fire Line 522 5400 5422 6417 EMB Proposed 12" Fire Line Reservoir Storage Tank Standpipe Storage Tank 5421 Water Control Valve AirRelease, In-Service/Active CAT 5448 5339 5438 EZ3 **G**428 EW PressureReduction, In-Service/ === P =36" Proposed Water Main === Proposed Water Main one of Unk_ControlValve, In-Service/ 日 801 610 6470 **E**79 **MONTGOMERY** Southford Ave **65310** ENVIRONMENTAL SERVICES 000 (P) 0113 **6490** 5501 0.03 0.05 0.1 **EED** 5518 (33) 6317

mi Date Printed: 8/1/2023

Break History – Rahn Rd

								Totals			
Street	From	То	Break Address	Date	Length	Breaks/1000'	Length	Break Count	Breaks/1000'		
			W Rahn & Kinsley Ave	6/28/2002							
			854 W Rahn Rd	12/20/2012							
			854 W Rahn Rd	3/28/2010							
			888 W Rahn Rd	10/23/2013							
			W Rahn Rd and Clarington Rd	2/9/2003							
			W Rahn Rd and Denise Dr	3/12/2023							
			790 W Rahn Rd	1/24/2018		10.08					
Rahn Rd	Kinsgley Park Dr	Mad River	790 W Rahn Rd	8/3/2006	1587						
	raik Di Kive	River	685 W Rahn Rd	1/21/2011							
			610 W Rahn Rd	3/1/2017							
			610 W Rahn Rd	1/6/1996			2336	2336 22	22	9.42	
			610 W Rahn Rd	7/22/1996							
			610 W Rahn Rd	1/16/2007							
			570 W Rahn Rd	8/26/2016							
			5401 Mad River Rd	1/12/2019							
			5401 Mad River Rd	2/20/2014							
			5400 Silbury Ln	1/11/2010							
Silbury Ln	W Rahn Rd	5400	5401 Silbury Ln	4/23/2016	368	8.15					
Z.i.	1.0		5422/5448 Silbury Ln	1/15/2004							
			5439 Camellia Pl	2/7/2003							
Camellia Pl	W Rahn Rd	End	5416 Camellia Pl	2/7/1996	381	7.87					
			5416 Camellia Pl	2/16/2005							

^{***}Some water main breaks shown as red dots represent multiple breaks. The green dots only represent one water main break each.



Rahn Road patch, facing east
Rahn Road WMR Project



Rahn Road patch, facing east
Rahn Road WMR Project



Silbury Lane patch, facing north
Rahn Road WMR Project



Camellia Place patch, facing west
Rahn Road WMR Project

RESOLUTION NO. 17-1631 DECEMBER 5, 2017

RESOLUTION AUTHORIZING REVISED WATER AND SEWER RATES IN ACCORDANCE WITH THE ATTACHED RATE SCHEDULES THAT ARE MADE A PART HEREOF, EFFECTIVE JANUARY 1, 2018, JANUARY 1, 2019, JANUARY 1, 2020, JANUARY 1, 2021, AND JANUARY 1, 2022.

WHEREAS, expenses for sewer operations continue to rise due to increases in sewer collection costs from the City of Dayton, improvements needed to the water reclamation facilities and sewer collection system, and increases in operating costs, and;

WHEREAS, expenses for water operations continue to rise due to increased water supply costs from the City of Dayton, improvements needed to the water distribution system, and increases in operating costs.

WHEREAS, Montgomery County Environmental Services recently completed an Asset Management Study (R&R program) and examined the condition of the infrastructure as well as the necessary investment needed to maintain.

WHEREAS, the key outcome of the R&R program was a 20 year cost projection of improvements to the water and wastewater system necessary to maintain or achieve the desired Level of Services while reducing risk to an acceptable level.

WHEREAS. Montgomery County Environmental Services recently completed a Capital Charge and Structure Study, which proposed a new rate model and a ten year rate plan to fund needed infrastructure investments.

WHEREAS, Montgomery County Environmental Services will perform an annual financial review and if necessary may reallocate annual rates at no additional costs to County customers.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Montgomery County, Ohio, that the revised water and sewer rates in accordance with the attached schedules which are made a part hereof, be and are hereby authorized to be effective January 1, 2018, January 1, 2019, January 1, 2020, January 1, 2021, and January 1, 2022.

BE IT FURTHER RESOLVED that the Clerk of Commission certify this resolution and make an imaged copy of this resolution available on the Montgomery County, Ohio website at http://www.mcohio.org/

SAR

PAGE 2 RESOLUTION NO. 17-1631 DECEMBER 5, 2017

Mrs. Lieberman moved the adoption of the foregoing resolution. It was seconded by Ms. Dodge, and upon call of the roll the following vote resulted:

Mrs. Lieberman, aye; Ms. Dodge, aye; Mr. Foley, aye: Carried.

I hereby certify that the foregoing is a true and correct copy of a resolution duly adopted by the Board of County Commissioners of Montgomery County, Ohio, the 5th day of December, 2017.

THE BOARD OF COUNTY COMMISSIONERS HEREBY FINDS AND DETERMINES THAT ALL FORMAL ACTIONS RELATIVE TO THE ADOPTION OF THIS RESOLUTION WERE TAKEN IN AN OPEN MEETING OF THIS BOARD OF COUNTY COMMISSIONERS, AND THAT ALL DELIBERATIONS OF THIS BOARD OF COUNTY COMMISSIONERS, AND OF ITS COMMITTEES, IF ANY WHICH RESULTED IN FORMAL ACTION, WERE TAKEN IN MEETINGS OPEN TO THE PUBLIC, IN FULL COMPLIANCE WITH APPLICABLE LEGAL REQUIREMENTS, INCLUDING SECTION 121.22 OF THE REVISED CODE.

Gayle L. Ingram, Clerk

Board of County Commissioners

Montgomery County, Ohio

SCHEDULE OF WATER & SEWER RATES EFFECTIVE JANUARY 1, 2018

GREATER MORAINE-BEAVERCREEK WATER AREA RATES

•	Daily Service Charge:	Meter Size	<u>C</u>	<u>Charge</u>
		5/8"	\$.	.1467
	Typical Service Charge based on a 91-	3/4"	ę	.1920
	day quarter and 5/8" meter is \$13.35	1"	,	.2857
		1 1/2"		.5094
		2"	r	.7950
		3"	1.	.7014
		4"	2.	.5510
		6"	4.	.8730
		8"	7.	.6480
		10"	10.	.8494
•	Single-Family Residential Volume Char	ge per 1,000 cubic feet	\$36.	.44
•	All Other Volume Charge per 1,000 cub	ic feet	\$35.	.84

• Well Field Protection Charge per 1,000 cubic feet\$1.00

•	Daily Capital Char	·ge:	
	T		

Typical Service Charge based on a 91-day quarter and 5/8" meter is \$5.31

Meter Size	<u>Charge</u>
5/8"	\$.0584
3/4"	.0877
1"	.1460
1 ½"	.2917
2"	.4667
3"	.9334
4"	1.4584
6"	2.9167
8"	4.6667
10"	6.7084

SCHEDULE OF WATER & SEWER RATES EFFECTIVE JANUARY 1, 2018

GREATER MORAINE-BEAVERCREEK SEWER AREA RATES

Daily Service Charge:	Meter Size	<u>Charge</u>
	5/8"	\$.2710
Typical Service Charge based on a 91-	3/4"	.3660
day quarter and 5/8" meter is \$24.66	1"	.5594
	1 1/2"	1.0287
	2"	1.6180
	3"	3.4080
	4"	5.1630
	6"	9.9824
	8"	15.7480
	10"	22.4187

•	Volume Charge per 1	,000 cubic feet	\$43.80
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-	Typic	al Serv	ice Ch	arge l	hased	on a	Q1.
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Daily Capital Charge:

Typical Service Charge based on a 91-day quarter and 5/8" meter is \$5.01

Meter Size	<u>Charge</u>
5/8"	\$.0550
3/4"	.0824
1"	.1370
1 1/2"	.2740
2"	.4384
3"	.8767
4"	1.3697
6"	2.7390
8"	4.3824
10"	6.2997

2018-2022 Quarterly Combined Rates *Rates include a Well Field Protection Charge of \$1.00 per 1000 Cubic Feet*

	<u> 2017</u>	<u>2018</u>	<u> 2019</u>	<u>2020</u>	<u> 2021</u>	<u> 2022</u>
Typical Residential Customer Bill						
(18 Ccf/Qtr)	\$170.17	\$194.56	\$205.46	\$216.96	\$229.11	\$241.94
Percent of Change		14.3%	5.6%	5.6%	5.6%	5.6%