

OPWC DISTRICT 4 INTEGRATING COMMITTEE
FY25 APPLICATION SUMMARY

25

SUBDIVISION: Environmental Services CONTACT PERSON: Renee Miller
PROJECT NAME: Eldorado, Imperial, Dexter Water Main Replacement

CRITERIA		RESPONSE			
	Project Type	Water Supply			
	General Project Summary	Replace 6" cast iron water main on portions of Eldorado Avenue, Imperial Boulevard and all of Dexter Avenue with 8" ductile cast iron water main with all appurtenances.			
1.	Priority Project?	No			
2.	Total Project Cost	\$1,294,765			
	Funding Requested SCIP	\$750,000 (\$322,000 Grant / \$428,000 Loan)			
	Funding Requested LTIP	n/a			
	New/ Expansion	\$0			
3.	Type of Request	43% Grant / 57% Loan			
4.	Local Match SCIP	\$972,765	75%		
	Local Match LTIP	n/a			
5.	Economic Health	4			
6.	Infrastructure Age	73 years			
7.	Generation of Revenue	None			
8.	Additional Funding	Yes - OWDA			
9.	Readiness of Project	Ready to Proceed			
10.	Health & Safety - Category	Water line			
	Response	Average of 13 breaks per 1,000 LF.			
11.	Addresses District Needs	System Users	51	Avg. Daily Traffic	
		Acres Drained		Project in Multiple Communities?	
		Percent of Community Served?			Less than 25%
12.	Economic development	None			
	# jobs being created				
	# jobs retained				
13.	Relieves Traffic Congestion Responds to Growth	n/a			<i>LTIP only Criteria</i>
14.	Weighted Useful Life	40 years			
15.	Engineering as % of Construction	9%			
16.	Other Factors	See attached			
COMMENTS					

1.0 Project Financial Information (All Costs Rounded to Nearest Dollar)

1.1 Project Estimated Costs

Engineering Services

Preliminary / Final Design: _____ .00
Construction Administration: _____ .00
Total Engineering Services: a.) _____ .00 _____ %
Right of Way: b.) _____ .00
Construction: c.) _____ .00
Permits, Advertising, Legal: e.) _____ .00
Construction Contingencies: f.) _____ .00
Total Estimated Costs: g.) _____ .00

1.2 Project Financial Resources

Local Resources

Local In-Kind or Force Account: a.) _____ .00
Local Revenues: b.) _____ .00
Other Public Revenues:
Local / ODOT - Let: _____ d.) _____ .00
ODOT PID: _____
OEPA / OWDA: e.) _____ .00
CDBG: f.) _____ .00
Other: _____ g.) _____ .00
Subtotal Local Resources: i.) _____ .00 _____ %

OPWC Funds (Check all requested and enter Amount)

Grant: _____ % of OPWC Funds j.) _____ .00
Loan: _____ % of OPWC Funds k.) _____ .00 _____ yrs
Loan Assistance / Credit Enhancement: l.) _____ .00
Subtotal OPWC Funds: m.) _____ .00 _____ %
Total Financial Resources: n.) _____ .00 _____ %

OHIO PUBLIC WORKS COMMISSION

DISTRICT 4

FY25 Supplemental Questionnaire

Applicant: Montgomery County, Ohio

Project Title: Eldorado, Imperial, Dexter Water Main Replacement

Application Summary:

Briefly describe the project:

This project will replace 6" cast iron water main installed in 1950 on portions of Eldorado Avenue, Imperial Blvd. and all of Dexter Avenue in the Kettering, Ohio, with 8" ductile cast iron water main with all appurtenances. The project will also remove old fire hydrants and replace them with new hydrants with closer spacing. The main is being replaced due to excessive breaks and has exceeded it's useful life. The main being replaced has broken at a rate of 12.97/1000'.

All water service lines will be replaced to residences up to the property line or existing curb stop with copper water services. This is a potential lead service area. Lead services will be mandated by the OEPA to be replaced.

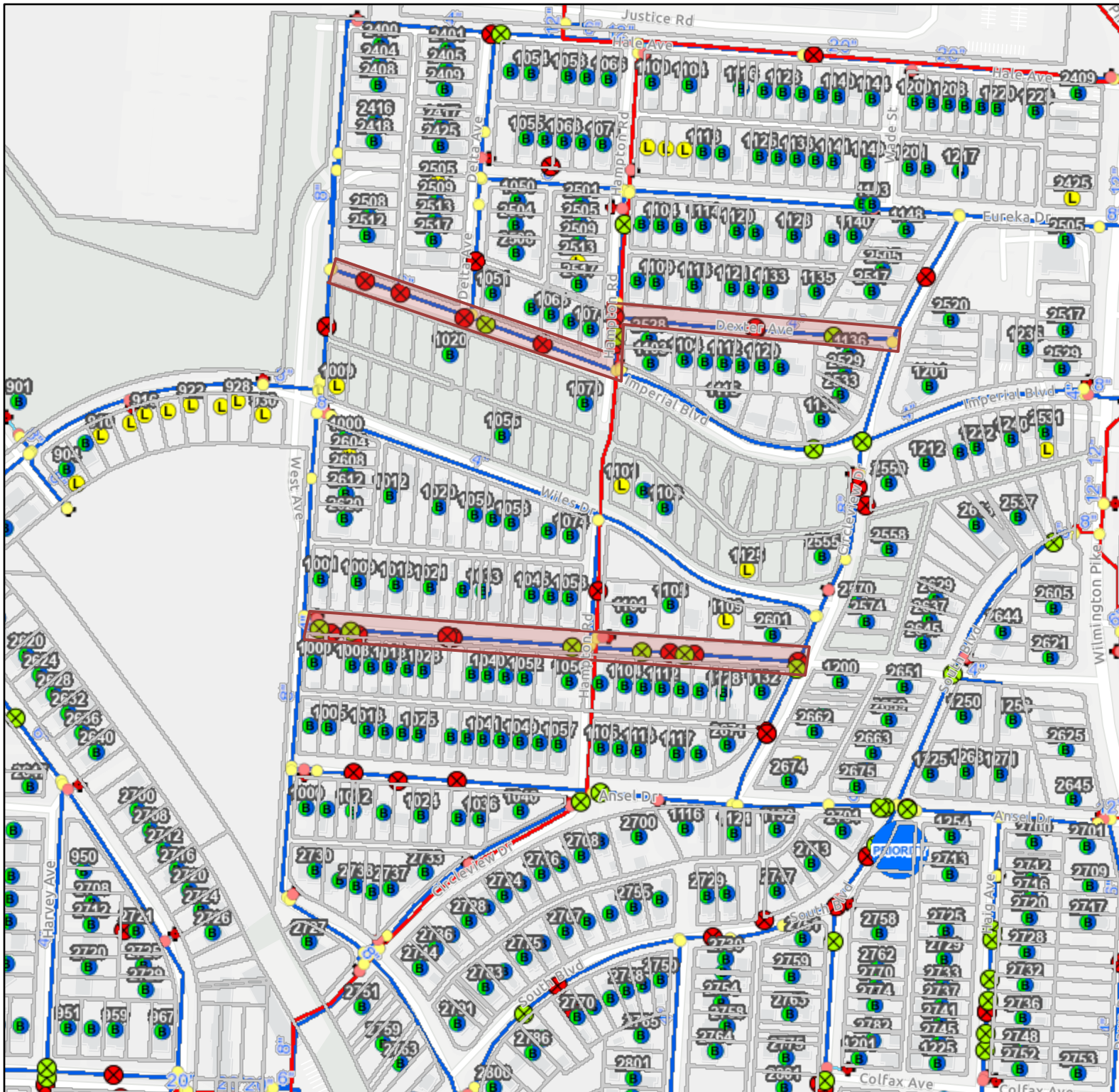
OWDA will also be funding this project.

Other Factors

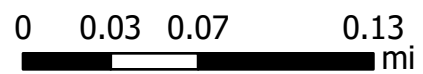
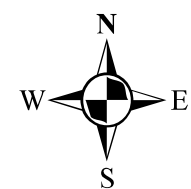
What other factors exist that make this project more important than other like projects?

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Eldorado, Imperial, Dexter WMR



- Warren County
- Montgomery County
- S <all other values>
- Location Pt by Water or Sewer
 - B Water and Sewer
 - W Water Only
 - S Sewer Only
 - L Inactive
- Customer
 - CRIT
 - PRI1
- Address Labels
- Cityworks Repair Water Main Break
- GeoDigger Water Main Breaks
- Water Main
 - Not MCES
 - Blowoff, DistributionMain, Interconnect
 - FireLine
 - MCES Out of Service
 - Critical Water Main
- Water Network Structure
 - Elevated Storage Tank
 - Production Well
 - Pump Station
 - Pump Station, Standby/Out of Service
 - Reservoir Storage Tank
 - Standpipe Storage Tank
- Water Control Valve
 - AirRelease, In-Service/Active
 - BackflowPrevention, In-Service/Active
 - Blowoff, In-Service/Active
 - PressureReduction, In-Service/Active
 - Unk_ControlValve, In-Service/Active
- Water Sampling Station
 - In-Service/Active
 - Standby/Out of Service
 - PFAS Sample Station
- Water Hydrant
 - MCES Special Use Hydrant/ In-Service
 - Not MCES Special Use Hydrant/ In-Service
 - MCES Standard Hydrant/ In-Service
 - MCES Standard Hydrant/ Out of Service
 - NOT MCES Water System Valve
- Water System Valve
 - <all other values>
 - Distribution Valve
 - Distribution Valve - Left Handed
 - FireHydrant Valve
 - FireHydrant Valve - Left Handed
 - System Divisional Valve
 - System Divisional Valve - Left Handed
 - Proposed
- Proposed Water Network Structure
 - Proposed Storage Tank
 - Proposed Pump Station
 - Proposed
- Proposed Water Main
 - Proposed Water Hydrant Line
 - Proposed 04" Fire Line
 - Proposed 06" Fire Line
 - Proposed 12" Fire Line
 - Proposed 08" Fire Line
 - Proposed 30" Water Main
 - Proposed 06" Water Main
 - Proposed 08" Proposed Water Main
 - Proposed 12" Proposed Water Main
 - Proposed 24" Proposed Water Main
 - Proposed 36" Proposed Water Main
 - Proposed 48" Proposed Water Main



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