OPWC DISTRICT 4 INTEGRATING COMMITTEE FY25 APPLICATION SUMMARY

SUBDIVISION: PROJECT NAME: Kettering

CONTACT PERSON:

Southern Boulevard Improvements, South of Stroop Road

	CRITERIA	RESPONSE					
	Project Type	Road					
	General Project Summary	Project will reconstruct curb, replace under-capacity catch basins, replace traffic detection and pavement markings, and resurface roadway.					
1.	Priority Project?	Yes					
2.	Total Project Cost	\$1,125,000					
	Funding Requested SCIP	\$500,000					
	Funding Requested LTIP	\$200,000					
	New/ Expansion	\$0					
3.	Type of Request	Loan					
4.	Local Match SCIP	\$1,125,000	100%				
	Local Match LTIP	\$925,000	82%				
5.	Economic Health	3	•				
6.	Infrastructure Age	19 years					
7.	Generation of Revenue	Yes					
8.	Additional Funding	None					
9.	Readiness of Project	Ready to Proceed					
10.	Health & Safety - Category	Road					
	Response	Road resurfacing along with curb and gutter repair.					
11.	Addresses District Needs	System Users		Avg. Daily Traffic		550	
		Acres Drained		Project in Multip Communities?	ole		
			Percent o	Percent of Community Served?		Less than 25%	
12.	Economic development	None					
	# jobs being created						
	# jobs retained						
13.	Relieves Traffic Congestion Responds to Growth	LOS A			LTIP o	only Criteria	
14.	Weighted Useful Life	24 years					
15.	Engineering as % of Construction	0%					
16.	Other Factors						
COM	MENTS						

OPWC Project Financial Information Subdivision: City of Kettering	SCIP Financials			
Project Name: Southern Blvd Improvements - South of S	Stroop (S	SCIP)		
Project Estimated Costs Engineering Services	(All Costs Rounded to Nearest Dollar)			
Estimated Engineering: Construction Administration: Total Engineering Services:	00 00	000	0.0 %	
Right of Way: Construction: Permits, Advertising, Legal: Construction Contingencies: Total Estimated Costs:		.00 1,022,727 .28 .00 .00 .73 1,125,000 .00	10.0 %	
Project Financial Resources Local Resources Local In-Kind or Force Account: Local Revenues:		00 00		
Other Public Revenues: ODOT / FHWA PID: OEPA / OWDA: Other:		.00 .00 .00 .00		
Subtotal Local Resources:	-		_55.6 %	
OPWC Funds Grant: <u>0</u> % of OPWC Funds Loan: <u>100</u> % of OPWC Funds Loan Assistance / Credit Enhancement:		.00 .00 .00 .00 .00		
Subtotal OPWC Funds: Total Financial Resources:		00 .00 00	<u>44.4</u> % <u>100.0</u> %	

OPWC Project Financial Information Subdivision: City of Kettering		LTIP Financials									
Project Name: Southern Blvd Improvements - South of Stroop (LTIP)											
	(All Costs Rounded to Nearest Dollar)										
Estimated Engineering:00 Construction Administration:00 Total Engineering Services:		0.00	%								
Right of Way: Construction: Permits, Advertising, Legal: Construction Contingencies: Total Estimated Costs:		.00 1,022,727 .28 .00 102,272 .73 1,125,000 .00	10.0 %								
Project Financial Resources Local Resources Local In-Kind or Force Account: Local Revenues: Other Public Revenues:		.00 <u>925,000</u> .00									
		.00 .00 .00 .00 .00	<u>82.2</u> %								
OPWC Funds Grant: <u>100</u> % of OPWC Funds Loan: <u>0</u> % of OPWC Funds Loan Assistance / Credit Enhancement: Subtotal OPWC Funds:		200,000 .00 .00 0 .00 0	<u>17.8</u> %								
Total Financial Resources:		1,125,000 .00	100.0 %								

OHIO PUBLIC WORKS COMMISSION DISTRICT 4 FY25 Supplemental Questionnaire

Applicant: City of Kettering

Project Title: Southern Blvd Improvements - South of Stroop

Application Summary:

Briefly describe the project:

This 5,050 foot long project will reconstruct curb, replace under-capacity catch basins, and resurface the asphalt roadway surface. Associated work includes replacement of traffic detection and pavement markings, as well as adjusting manholes and valves to grade.

This portion of Southern Boulevard is classified as a local road. RTA bus routes #11 and #19 are located at the northern end of the project along Stroop Road.

City engineering staff will prepare the bid documents. No right-of-way is required for the project work. Specifications will be written to minimize disruption to the traveling public during construction.

The street was last resurfaced in 2004.

