

# KETTERING is home



# **Public Works Commission**

Application for Financial Assistance

IMPORTANT: Please consult "Instructions for Financial Assistance for Capital Infrastructure Projects" for guidance in completion of this form. Applicant: \_\_\_\_\_ Subdivision Code: \_\_\_\_\_ Applicant District Number: \_\_\_\_\_ County: \_\_\_\_ Date: Phone: \_\_\_\_\_ Contact: (The individual who will be available during business hours and who can best answer or coordinate the response to questions) Email: \_\_\_\_\_ FAX: Project Name: \_\_\_ Zip Code: \_\_\_ Subdivision Type **Project Type Funding Request Summary** (Select single largest component by \$) (Automatically populates from page 2) Project **Total Project Cost:** 1. Road 2. Bridge/Culvert 1. Grant: .00 SFN .00 3. Water Supply 2. Loan: 3. Loan Assistance/ 4. Wastewater Credit Enhancement: Solid Waste Funding Requested: 6. Stormwater **District Recommendation** (To be completed by the District Committee) Funding Type Requested Amount: \_\_\_\_\_.00 SCIP Loan - Rate: \_\_\_\_\_ % Term: \_\_\_\_ Yrs (Select one) RLP Loan - Rate: \_\_\_\_ % Term: \_\_\_ Yrs Amount: \_\_\_\_\_\_.00 State Capital Improvement Program Local Transportation Improvement Program Amount: \_\_\_\_\_\_.00 Grant: Revolving Loan Program Amount: \_\_\_\_\_\_.00 LTIP: **Small Government Program** Loan Assistance / Credit Enhancement: Amount: \_\_\_\_\_\_.00 District SG Priority: \_\_ For OPWC Use Only **STATUS** Loan Type: SCIP RLP Grant Amount: \_\_\_\_\_\_\_.00 Project Number: \_\_\_\_\_ Loan Amount: \_\_\_\_\_\_.00 Date Construction End: Total Funding: \_\_\_\_\_.00 Date Maturity: Local Participation: \_\_\_\_\_\_ % Rate: Release Date: OPWC Participation: \_\_\_\_\_ OPWC Approval: \_\_ Term: Yrs

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# **OPWC Project Financial Information**

Subdivision: City of Kettering

Project Name: Heritage Point Drive Improvements (SCIP)

Project Estimated Costs	(All Costs Rounded to Nearest Dollar)			
Engineering Services				
Estimated Engineering:	.00			
Construction Administration:	.00			
Total Engineering Services:	_	0	.00	%
Right of Way:	_		.00	
Construction:	-	530,000	.00	
Permits, Advertising, Legal:	-		.00	
Construction Contingencies:	-	53,000		10.0 %
Total Estimated Costs:	-	583,000	.00	
Project Financial Resources				
Local Resources				
Local In-Kind or Force Account:			.00	
Local Revenues:	-	283,000	.00	
Other Public Revenues:				
ODOT / FHWA PID:			.00	
OEPA / OWDA:	-		.00	
Other:	-		.00	
Subtotal Local Resources:	-	283,000	.00	48.5 %
OPWC Funds				
Grant:0 % of OPWC Funds	-		.00	
Loan: 100 % of OPWC Funds	-	300,000	.00	
Loan Assistance / Credit Enhancement:	-	0	.00	
Subtotal OPWC Funds:	-	300,000	.00	51.5 %
Total Financial Resources:	-	583,000	.00	100.0 %

# OPWC Project Financial Information

Subdivision: City of Kettering

Project Name: Heritage Point Drive Improvements (LTIP)

Project Estimated Costs	(All Costs Rounded to Nearest Dollar)			
Engineering Services				
Estimated Engineering:	00			
Construction Administration:	00			
Total Engineering Services:		0	.00	%
Right of Way:			.00	
Construction:		530,000	.00	
Permits, Advertising, Legal:			.00	
Construction Contingencies:		53,000	.00	10.0 %
Total Estimated Costs:		583,000	.00	
Project Financial Resources  Local Resources				
Local In-Kind or Force Account:			.00	
Local Revenues:		183,000	.00	
Other Public Revenues:			.00	
ODOT / FHWA PID:			.00	
OEPA / OWDA:			.00	
Other:	_		.00	
Subtotal Local Resources:		183,000	.00	31.4 %
OPWC Funds				
Grant:		400,000	.00	
Loan:0 % of OPWC Funds			.00	
Loan Assistance / Credit Enhancement:		0	.00	
Subtotal OPWC Funds:		400,000	.00	68.6 %
Total Financial Resources:		583,000	.00	100.0 %

## 1.3 Availability of Local Funds

Attach a statement signed by the <u>Chief Financial Officer</u> listed in section 5.2 certifying <u>all local resources</u> required for the project will be available on or before the earliest date listed in the Project Schedule section. The OPWC Agreement will not be released until the local resources are certified. Failure to meet local share may result in termination of the project. Applicant needs to provide written confirmation for funds coming from other funding sources.

2.0 Repair / Replacement or New / Ex	rpansion	
2.1 Total Portion of Project New / Expan	sion:	.00
3.0 Project Schedule		
3.1 Engineering / Design / Right of Way	Begin Date:	End Date:
3.2 Bid Advertisement and Award	Begin Date:	End Date:
3.3 Construction	Begin Date:	End Date:
Construction cannot begin prior to release	of executed Project Agreeme	ent and issuance of Notice to Proceed.
Failure to meet project schedule may re Modification of dates must be requeste Commission once the Project Agreeme	d in writing by project offic	
4.0 Project Information		
If the project is multi-jurisdictional, information	n must be consolidated in	this section.
4.1 Useful Life / Cost Estimate / Ag	e of Infrastructure	
Project Useful Life: Years Ag	e: (Year t	ouilt or year of last major improvement)
Attach Registered Professional Enginee project's useful life indicated above and		stamp and signature confirming the
4.2 User Information		
Road or Bridge: Current ADT	Year	
Water / Wastewater: Based on monthly us	sage of 4,500 gallons per h	nousehold; attach current ordinances.
Residential Water Rate Curren	t \$ Nun	nber of households served:
Residential Wastewater Rate Curren	t \$ Nun	nber of households served:
Stormwater:	Nur	mber of households served:

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# 4.3 Project Description

A: SPECIFIC LOCATION (Supply a written location description that includes the project termini; a map does not replace this requirement.) 2000 character limit.

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B: IDENTIFY THE PROBLEM (Describe the issue to be addressed) 2000 character limit.

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C: PROJECT SCOPE (Describe the work to be completed) 2000 character limit.

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D. How do you intend to promote this project? 1000 character limit.

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E: Additional Notes From Applicant - 1000 character limit.

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# 5.0 Project Officials

Changes in Project Officials must be submitted in writing from an officer of record.

5.1 Chief Executive Officer	(Person authorized in le	egislation to sign project agre	ements)
	Name:		
	Title:		
	Address:		
	City:	State:	Zip:
	Phone:		
	FAX:		
	E-Mail:		
5.2 Chief Financial Officer	(Can not also serve as	CEO)	
	Name:		
	Title:		
	Address:		
	City:	State:	Zip:
	Phone:		
	FAX:		
	E-Mail:		
5.3 Project Manager			
	Name:		
	Title:		
	Address:		
	City:	State:	Zip:
	Phone:		
	FAX:		
	E-Mail:		

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#### 6.0 Attachments / Completeness review

Confirm in the boxes below that each item listed is attached (Check each box)

A certified copy of the legislation by the governing body of the applicant authorizing a designated official to sign and submit this application and execute contracts. This individual should sign under 7.0, Applicant Certification, below.

A certification signed by the applicant's chief financial officer stating the amount of <u>all local share</u> funds required for the project will be available on or before the dates listed in the Project Schedule section. If the application involves a request for loan (RLP or SCIP), a certification signed by the CFO which identifies a specific revenue source for repaying the loan also must be attached. Both certifications can be accomplished in the same letter.

A registered professional engineer's detailed cost estimate and useful life statement, as required in 164-1-13, 164-1-14, and 164-1-16 of the Ohio Administrative Code. Estimates shall contain an engineer's seal or stamp and signature.

A cooperative agreement (if the project involves more than one subdivision or district) which identifies the fiscal and administrative responsibilities of each participant.

Farmland Preservation Review - The Governor's Executive Order 98-IIV, "Ohio Farmland Protection Policy" requires the Commission to establish guidelines on how it will take protection of productive agricultural and grazing land into account in its funding decision making process. Please include a Farm Land Preservation statement for projects that have an impact on farmland.

Capital Improvements Report. CIR Required by O.R.C. Chapter 164.06 on standard form.

Supporting Documentation: Materials such as additional project description, photographs, economic impact (temporary and/or full time jobs likely to be created as a result of the project), accident reports, impact on school zones, and other information to assist your district committee in ranking your project. Be sure to include supplements which may be required by your local District Public Works Integrating Committee.

## 7.0 Applicant Certification

The undersigned certifies: (1) he/she is legally authorized to request and accept financial assistance from the Ohio Public Works Commission as identified in the attached legislation; (2) to the best of his/her knowledge and belief, all representations that are part of this application are true and correct; (3) all official documents and commitments of the applicant that are part of this application have been duly authorized by the governing body of the applicant; and, (4) should the requested financial assistance be provided, that in the execution of this project, the applicant will comply with all assurances required by Ohio Law, including those involving Buy Ohio and prevailing wages.

Applicant certifies that physical construction on the project as defined in the application has NOT begun, and will not begin until a Project Agreement for this project has been executed with the Ohio Public Works Commission. Action to the contrary will result in termination of the agreement and withdrawal of Ohio Public Works Commission funding from the project.

Certifying Representative (Printed form, Type or Printed	t Name and Title)
Original Signature / Date Signed	

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#### CERTIFICATE OF CLERK OF COUNCIL

STATE OF OHIO **COUNTY OF MONTGOMERY** 

: SS

CITY OF KETTERING

The undersigned Clerk of Council of the City of Kettering, Ohio, hereby certifies that the foregoing is a true and a correct copy of Resolution No. 10920-23 passed by the Council of the City of Kettering on the 25th day of July 2023.

IN TESTIMONY WHEREOF, witness my hand and official seal this 3rd day of August 2023.



LASHAUNAH D. KACZYNSKI

Lashel D.K.

Clerk of Council

#### CITY OF KETTERING, OHIO

#### A RESOLUTION

By: MS.DUVALL AND MRS.FISHER

No. 10920-23

AUTHORIZING THE CITY MANAGER TO APPLY FOR FUNDING FROM THE OHIO PUBLIC WORKS COMMISSION FOR THE SOUTHERN BOULEVARD IMPROVEMENTS PROJECT AND THE HERITAGE POINT DRIVE IMPROVEMENTS PROJECT

WHEREAS, the Ohio Public Works Commission's ("OPWC") State Capital Improvement Program and Local Transportation Improvement Program both provide financial assistance to political subdivisions for capital improvements to public infrastructure; and

WHEREAS, the City of Kettering is currently planning to make capital improvements with the following project(s):

- Southern Boulevard Improvements South of Stroop Road (Project No. 02-142L);
- 2. Heritage Point Drive Improvements (Project No. 02-291); and

WHEREAS, the infrastructure improvements described above are considered to be a priority need for the community and are qualified projects under the OPWC programs;

NOW, THEREFORE, Be It Resolved by the Council of the City of Kettering, State of Ohio, that:

<u>Section 1</u>. The City Manager is hereby authorized to make application on behalf of the City of Kettering to the OPWC for funds for the capital improvement(s) described in the recital paragraphs above.

<u>Section 2</u>. The City Manager is further authorized to take all necessary and proper action to accept the funds awarded and execute any related contracts or instruments. The City Manager is further authorized to sign any amendments or extensions thereto that the City Manager deems appropriate.

<u>Section 3</u>. As provided in Section 4-8 of the City Charter, this Resolution takes effect immediately upon its adoption.

Passed by Council this 25 day of JULY 2023.

PEGGY ZEHNER, Mayor

ATTEST:

CERTIFICATE OF APPROVAL

LASHAUNAH D. KACZYNSKI,

THEODORE A. HAMER III,

Clerk of Council

Law Director

(Requested by: Engineering Department)



# CHIEF FINANCIAL OFFICER'S CERTIFICATION OF LOCAL FUNDS

August 18, 2023

- I, Nancy Gregory, Finance Director of the City of Kettering, Ohio, hereby certify that the City of Kettering has the amount of \$ 283,000.00 in the Capital Improvement Fund and that this amount will be used to pay the local share for the Heritage Point Drive Improvements project, when it is required.
- I, Nancy Gregory, Finance Director of the City of Kettering, hereby certify that the City of Kettering has the amount of \$ 300,000.00 in the Capital Improvement Fund and that this amount will be used to repay the Ohio Public Works Commission SCIP or RLP loan requested for the Heritage Point Drive Improvements project over a 20 year term.

Nancy Gregory, Finance Director
City of Kettering, Ohio



# CHIEF FINANCIAL OFFICER'S CERTIFICATION OF LOCAL FUNDS

August 18, 2023

I, Nancy Gregory, Finance Director of the City of Kettering, Ohio, hereby certify that the City of Kettering has the amount of \$ 183,000.00 in the Capital Improvement Fund and that this amount will be used to pay the local share for the Heritage Point Drive Improvements project, when it is required.

Nancy Gregory, Finance Director City of Kettering, Ohio

CITY			EST'D	UNIT	ESTIM
SPEC.	DESCRIPTION	UNIT	QUANT.	PRICE	201111
201	CLEARING AND GRUBBING INCLUDING TREE/STUMP REMOVAL (<12"), AS PER PLAN	1	LUMP	\$4,000.00	\$4,00
202	PIPE REMOVED (>8")	30	FOOT	\$20.00	\$60
202	CATCH BASIN OR INLET REMOVED	3	EACH	\$750.00	\$2,25
202	CONCRETE CURB REMOVED	1,710	FOOT	\$15.00	\$25,65
202	CONCRETE FLATWORK REMOVED (9" & UNDER)	6,935	SF	\$7.00	\$48,54
202	PAVEMENT REMOVAL	1,000	SY	\$50.00	\$50,00
203A	EXCAVATION AND EMBANKMENT, INCLUDING ASPHALT CONCRETE AND PIPE ≤ 8"	739	CY	\$35.00	\$25,86
253	PAVEMENT REPAIRS, FULL DEPTH	100	SY	\$100.00	\$10,00
254	PAVEMENT PLANING, 2.5"	4,704	SY	\$2.75	\$12,93
407	NON-TRACKING TACK COAT	941	GAL	\$3.50	\$3,29
441	ASPHALT CONCRETE INTERMEDIATE COURSE, TYPE 1 (449), (1")	265	TON	\$110.00	\$29,10
441	ASPHALT CONCRETE SURFACE COURSE, TYPE 1 (449), PG64-22 (1.5")	397	TON	\$110.00	\$43,65
605A	6" PERFORATED SHALLOW PIPE UNDERDRAIN W FABRIC WRAP, 707.31	80	FOOT	\$20.00	\$1,60
605B	4" DRAIN TILE, SCHEDULE 40 PVC (CONTINGENCY)	100	FOOT	\$50.00	\$5,00
608A	4" CONCRETE SIDEWALK	7,346	SF	\$12.00	\$88,15
608A	6" CONCRETE SIDEWALK	425	SF	\$15.00	\$6,37
608A	6" CONCRETE DRIVE APPROACH	288	SF	\$15.00	\$4,32
608A	6" CONCRETE CURB RAMP	385	SF	\$15.00	\$5,77
608A	DETECTABLE WARNTING	74	SF	\$40.00	\$2,96
608B	ASPHALT DRIVEWAY (449)	37	TON	\$150.00	\$5,47
609	ODOT TYPE 6 CURB	1,710	FOOT	\$35.00	\$59,85
611	CATCH BASIN, TYPE 3 - KETTERING MODIFIED	2	EACH	\$4,250.00	\$8,50
611	CATCH BASIN, TYPE 6	2	EACH	\$3,750.00	\$7,50
611	MANHOLE, ODOT NO 3, 48" PRECAST BASE	1	EACH	\$4,000.00	\$4,00
611	MANHOLE ADJUSTED TO GRADE, TYPE 1	1	EACH	\$750.00	\$75
611	12" CONDUIT, ADS N-12 OR APPROVED EQUAL	60	FOOT	\$100.00	\$6,00
613	LOW STRENGTH MORTAR BACKFILL, LSM 100 (CONTINGENCY)	20	CY	\$200.00	\$4,00
614	MAINTAINING TRAFFIC	1	LUMP	\$17,740.09	\$17,74
644	CENTERLINE, DOUBLE SOLID (FOOT)	70	FOOT	\$20.00	\$1,40
644	CHANNELIZING LINE 6" (FOOT)	5	FOOT	\$20.00	\$10
653	TOPSOIL FURNISHED AND PLACED, 4" DEPTH	211	TON	\$50.00	\$10,55
659	SEEDING AND MULCHING	1,900	SY	\$3.50	\$6,65
832	STORM WATER POLLUTION PREVENTION PLAN, PER ODOT SS 832	1	LUMP	\$2,000.00	\$2,00
832	STORM WATER POLLUTION PREVETION INSPECTIONS	1	LUMP	\$1,750.00	\$1,75
832	STORM WATER POLLUTION PREVENTION INSPECTION SOFTWARE	1	LUMP	\$1,250.00	\$1,25
832	SEDIMENT AND EROSION CONTROL, PER ODOT SS 832	5,000	EACH	\$1.00	\$5,00
901	WATER VALVE ADJUSTED TO GRADE, TYPE 1	4	EACH	\$400.00	\$1,60
901	WATER VALVE ADJUSTED TO GRADE, TYPE 2A	4	EACH	\$800.00	\$3,20
902	SANITARY MANHOLE ADJUSTED TO GRADE, TYPE 1	4	EACH	\$700.00	\$2,80
902	SANITARY MANHOLE ADJUSTED TO GRADE, TYPE 2A	3	EACH	\$1,400.00	\$4,20
902	SANITARY MANHOLE ADJUSTED TO GRADE, TYPE 2B	2	EACH	\$2,800.00	\$5,60
	ESTIM	ATED CC	NSTRUC	TION COST:	\$530,00
					\$53,
	TOTAL ESTIM	ATED CO	NSTRUC	TION COST:	\$583,00
	I, hereby, certify that the project estimated costs are realistic based upon the level of detail currently available for this project. The estimated useful life of this project is 23.6 years. In evidence, whereof, I set my signature and seal this date.		THINITE THE PERSON OF THE PERS	OK CONTIGENCY TION COST:  NICHAEL ZINK E-83447	William Willia
	Mulius L Zink, P.E. (Ohio License No. 83447) 8-21-23			PEGISTERE	STATE OF THE PARTY

A weighted useful life statement stamped/sealed and signed by a licensed professional engineer must be included with the project application.

This spreadsheet has formulas to make a weighted useful life calculation and is populated with an example for illustrative purposes. Items can be added to column a.

#### Weighted Useful Life & Design Service Capacity Calculations

Major Component	Cost (\$1,000)	Portion Repair / Replacement (%)	Repair / Replace Product	Useful Life (Years)	Useful Life Product
Full-depth road construction w/ drainage	\$941	100	\$94,050	25	23512.5
Full-depth road construction w/o drainage		0	\$0	25	0
Partial-depth road construction w/ drainage		0	\$0	15	0
Partial-depth road construction w/o drainage	\$2,847	100	\$284,650	15	42697.54507
Storm Sewers	\$326	100	\$32,560	40	13024
Sanitary Sewers		0	\$0	40	0
Water Lines		0	\$0	40	0
Bridge		0	\$0	75	0
Pumps, Lift Stations		0	\$0	15	0
Sidewalks	\$1,717	0	\$0	25	42934.925
Bike Facility		0	\$0 0	7	0
			0		0
Totals	5830.0		0 411260.3		0 122169.0

Weighted Useful Life:

21.0 Years

Design Service Capacity (Project Application, Section 2.0):

Portion Repair / Replace

71 %

Portion New / Expansion

29 %

#### **USEFUL LIFE CERTIFICATION**

I hereby certify that this project has an expected useful life of normal usage in this specific situation; in evidence, whereof, I have set my signature and seal as of this date.

Project Manager

Ohio Engineer's License #

Onto.

MICHAEL ZINK E-83447

# OHIO PUBLIC WORKS COMMISSION DISTRICT 4

# FY25 Supplemental Questionnaire

Applicant: City of Kettering

Project Title: Heritage Point Drive Improvements

#### **Application Summary:**

#### Briefly describe the project:

The project scope primarily includes a road diet for the majority of the project area from approximately 40 feet wide to 29 feet wide from back of curb to back of curb. The project also includes resurfacing of approximately 1,185 feet of Heritage Point Drive. Work associated with resurfacing includes minimal pavement markings. The scope also includes removal and replacement of curb, sidewalk, drives, catch basins, and repair/adjusting to grade of manholes.

Heritage Point Drive is classified as a local road. Two RTA bus routes run along the south end of the project: Route #11 runs along Schantz Avenue and South Dixie Highway and #18 runs along South Dixie Highway.

City engineering staff will prepare the bid documents. No right-of-way is required for the project work. Specifications will be written to minimize disruption to the traveling public during construction.

The street was last resurfaced in 1995.

Priority:	
Is this application your priority project? (Circle One)	
Yes O	No 💿
Generation of Revenue:	
Will new user fees or assessments be assessed as part of t	his project? (Circle One)
Yes •	No O
What will the new user fees or assessments be used for?	
Adjacent property owners will be assessed for approach that do not meet specifications (deetc). Repair of these items are typically as are legally responsible, and well as directly	teriorated, heaved by tree roots, settled, ssessed to the adjacent property owners, who
Additional Funding:	
Will OPWC match, in part, a committed grant or loan? (Cir	cle One)
Yes O	No 💿
If no, was the project submitted to an appropriate agency One)	for funding, but denied due to lack of funding? (Circle
Yes – Appropriate Documentation Attached	No
Readiness of Project:	
Will this project be <u>substantially</u> underway on or before Ju	une 1, 2025? (Circle One)
Yes •	No O
Health & Safety:	
Describe the specific health or safety issue being addresse the health or safety issue?	ed by this project. What deficiency or condition is causing
The City of Kettering evaluates the street condition 2020. The pavement condition rating (PCR) of 61 surface. The deteriorated asphalt surface has a dexisting asphalt, and paving back new asphalt, the At the year of resurfacing (2024), the asphalt pave	ecreased skid resistance. By milling off the skid resistance will be maximized.

# Addresses District Infrastructure Needs:

Is this project located in more than one community? (Circle One)					
Yes 🔘		No			
What percentage of the community wi	II be served by this	project? (Circle One)			
Less than 25%	25% to	o 40%	More than 40%		
Economic Development					
How many jobs are being created as a	result of this projec	ject? 0			
How many jobs will be retained as a re	sult of this project?	,	0		
Why is it necessary to fund this improv	rement to secure th	is development?			
N/A					
What type of industry is proposed in the	nis development?				
N/A					
Relieve Existing Traffic Cong	estion:				
What is the level of service?		LOS A			
		<u> </u>			

# **Other Factors**

What other factors exist that make this project more important than other like projects?
Besides the road diet improving existing conditions for adjacent property owners, it is also a move towards more sustainable infrastructure because future pavement maintenance will require reduced construction efforts and materials. This will primarily be accomplished by reducing street width from 40' to 29', and also moving the sidewalk away from established trees (and roots) and the curb (where settling sidewalk adjacent to the curb does not become a trip hazard).

#### **Heritage Point Drive Improvements**

#### **Detailed Project Description**

The purpose of this project is to resurface the asphalt pavement, reduce the roadway cross-section, provide pedestrian buffer zones, replace deteriorated and/or tilted curb and sidewalk. The existing section of Heritage Point Drive is forty feet (40') wide, and the proposed road diet will narrow it to twenty-nine feet (29').

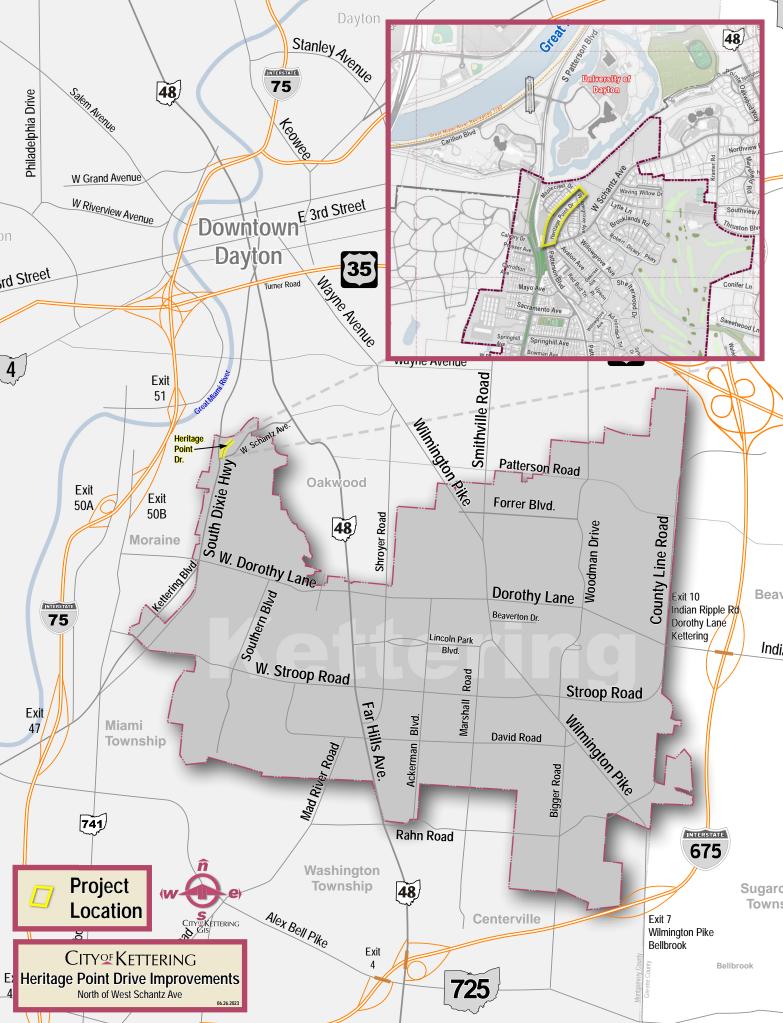
The asphalt pavement was last resurfaced in 1995, and the Pavement Condition Rating is 61. A city crew has extensively patched the street. Additionally, many sidewalk panels are tilted due to the roots of old trees.

The few catch basins that exist are under-capacity. The replacement catch basins will be designed to current design criteria, and will improve the street drainage.

The total length of the project is 1,185 feet, and runs from West Schantz Avenue north to its terminus. The street is classified as Local, and provides access to the Heritage House (owned by Dayton History) and residential homes. The design ADT is 475 vehicles per day. Two RTA bus routes run along the north end of the project: Route #11 runs along Schantz Avenue and South Dixie Highway and #18 runs along South Dixie Highway.

The critical design step of the project is to gather survey data and recreate the vertical profile of the proposed centerline, curb, and sidewalk to ensure proper pavement cross-slopes and increase pavement depth where possible. Kettering will engage the property owners to obtain feedback about the road diet and share the benefits to their neighborhood. The proposed sale date for the project is February 2025.

The cost to replace the curb and sidewalk will be primarily born by the adjacent property owners, who will be assessed.



#### **PROJECT PHOTOS**



Heritage Point Drive, facing north.

Deteriorating asphalt pavement surface – worst was already patched.

Street is overly wide for traffic. Cross-slope out of spec for sidewalks at the back of curb – mostly due to tree roots.



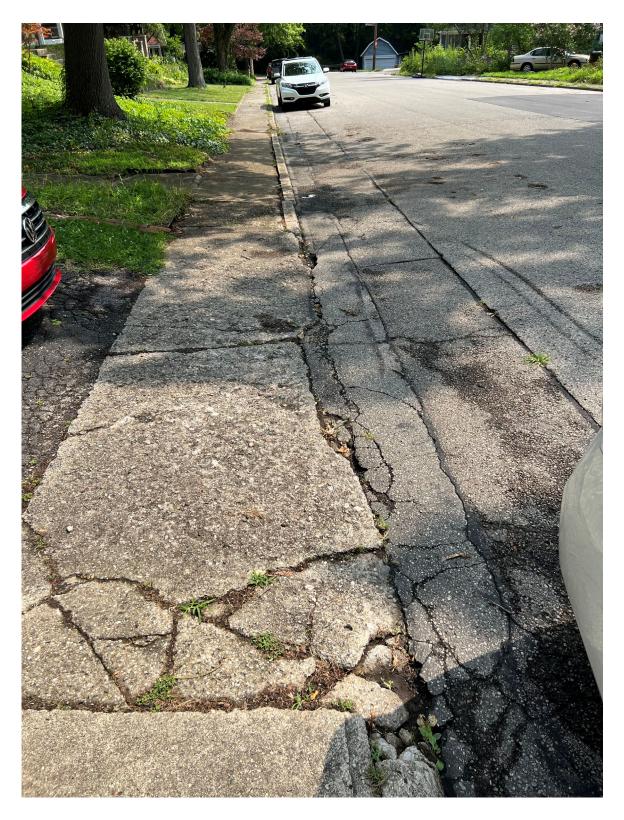
Heritage Point Drive, facing south.

Cracking and missing asphalt pavement exacerbated by deteriorating gutter.



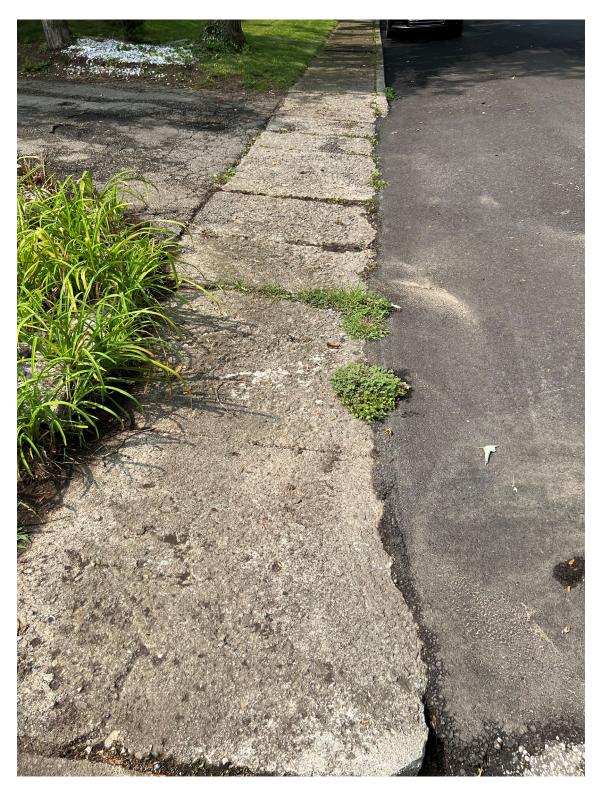
Southern Boulevard, facing north.

Significant cracking of asphalt. Deteriorating curb and sidewalk.



Southern Boulevard, facing north.

Asphalt patching and cracking. Gutter paved over with asphalt in past to cover gutter and provide additional pavement thickness. Deteriorated drive approach, sidewalk and curb.



Southern Boulevard, facing south.

Asphalt patching. Deteriorated drive approach, sidewalk and curb.



## **Traffic Count**

Current ADT (2022) 450

Design Year ADT 475

Design Hourly Volume 50 Veh/Hr

Directional Distribution 70%

Trucks 4%

Functional Classification Residential