

OPWC DISTRICT 4 INTEGRATING COMMITTEE
FY25 APPLICATION SUMMARY

SUBDIVISION: **Kettering** CONTACT PERSON: _____
PROJECT NAME: **Heritage Point Drive Improvements**

CRITERIA		RESPONSE	
	Project Type	Road	
	General Project Summary	Road diet for most of the project area from approximately 40' wide to 29' wide. Project also includes resurfacing, curb, sidewalk, drives, catch basins and repair/adjusting to grade of manholes.	
1.	Priority Project?	No	
2.	Total Project Cost	\$583,000	
	Funding Requested SCIP	\$300,000	
	Funding Requested LTIP	\$400,000	
	New/ Expansion	\$0	
3.	Type of Request	Loan	
4.	Local Match SCIP	\$583,000	100%
	Local Match LTIP	\$183,000	31%
5.	Economic Health	3	
6.	Infrastructure Age	28 years	
7.	Generation of Revenue	Yes	
8.	Additional Funding	None	
9.	Readiness of Project	Ready to Proceed	
10.	Health & Safety - Category	Road	
	Response	Reconfiguration of roadway and resurfacing.	
11.	Addresses District Needs	System Users	Avg. Daily Traffic 450
		Acres Drained	Project in Multiple Communities?
		Percent of Community Served? Less than 25%	
12.	Economic development	None	
	# jobs being created		
	# jobs retained		
13.	Relieves Traffic Congestion Responds to Growth	LOS A	<i>LTIP only Criteria</i>
14.	Weighted Useful Life	21 years	
15.	Engineering as % of Construction	0%	
16.	Other Factors	See attached	
COMMENTS			

OPWC Project Financial Information

Subdivision: City of Kettering

Project Name: Heritage Point Drive Improvements (SCIP)

Project Estimated Costs

(All Costs Rounded to Nearest Dollar)

Engineering Services

Estimated Engineering:	_____	.00	
Construction Administration:	_____	.00	
Total Engineering Services:		<u>0</u>	.00 <u>0.0</u> %
Right of Way:		_____	.00
Construction:		<u>530,000</u>	.00
Permits, Advertising, Legal:		_____	.00
Construction Contingencies:		<u>53,000</u>	.00 <u>10.0</u> %
Total Estimated Costs:		<u>583,000</u>	.00

Project Financial Resources

Local Resources

Local In-Kind or Force Account:		_____	.00
Local Revenues:		<u>283,000</u>	.00
Other Public Revenues:			
ODOT / FHWA PID: _____		_____	.00
OEPA / OWDA: _____		_____	.00
Other: _____		_____	.00
Subtotal Local Resources:		<u>283,000</u>	.00 <u>48.5</u> %

OPWC Funds

Grant: <u>0</u> % of OPWC Funds		_____	.00
Loan: <u>100</u> % of OPWC Funds		<u>300,000</u>	.00
Loan Assistance / Credit Enhancement:		<u>0</u>	.00
Subtotal OPWC Funds:		<u>300,000</u>	.00 <u>51.5</u> %
Total Financial Resources:		<u>583,000</u>	.00 <u>100.0</u> %

OHIO PUBLIC WORKS COMMISSION

DISTRICT 4

FY25 Supplemental Questionnaire

Applicant: City of Kettering

Project Title: Heritage Point Drive Improvements

Application Summary:

Briefly describe the project:

The project scope primarily includes a road diet for the majority of the project area from approximately 40 feet wide to 29 feet wide from back of curb to back of curb. The project also includes resurfacing of approximately 1,185 feet of Heritage Point Drive. Work associated with resurfacing includes minimal pavement markings. The scope also includes removal and replacement of curb, sidewalk, drives, catch basins, and repair/adjusting to grade of manholes.

Heritage Point Drive is classified as a local road. Two RTA bus routes run along the south end of the project: Route #11 runs along Schantz Avenue and South Dixie Highway and #18 runs along South Dixie Highway.

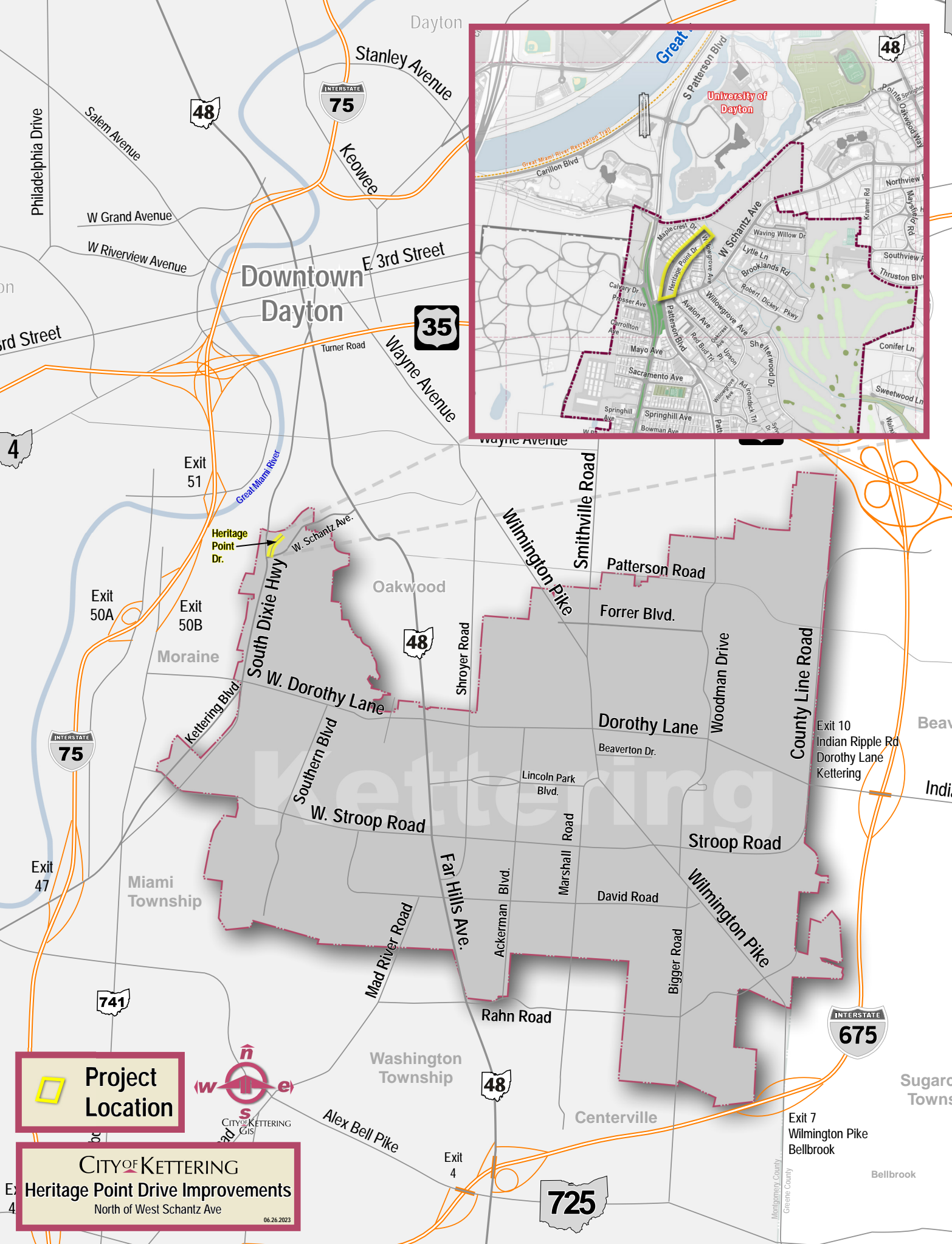
City engineering staff will prepare the bid documents. No right-of-way is required for the project work. Specifications will be written to minimize disruption to the traveling public during construction.


The street was last resurfaced in 1995.

Other Factors

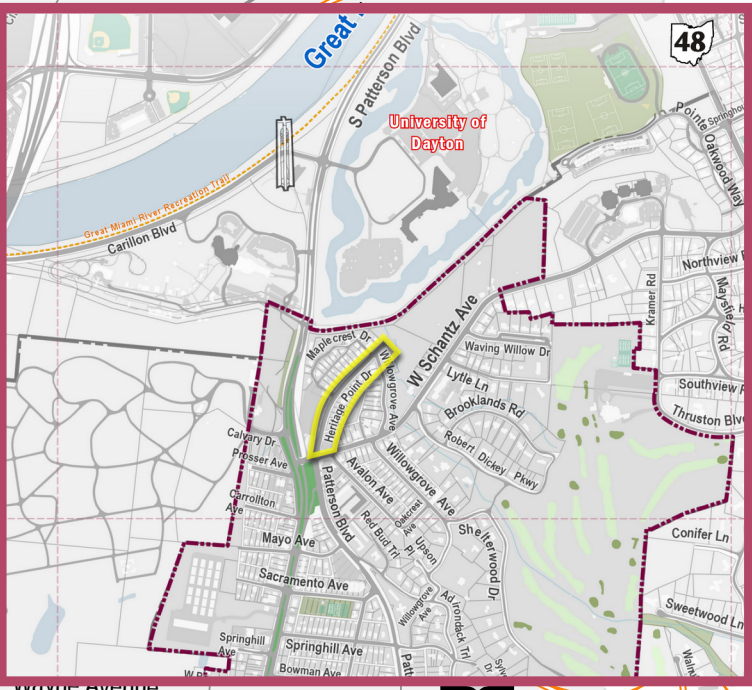
What other factors exist that make this project more important than other like projects?

Besides the road diet improving existing conditions for adjacent property owners, it is also a move towards more sustainable infrastructure because future pavement maintenance will require reduced construction efforts and materials. This will primarily be accomplished by reducing street width from 40' to 29', and also moving the sidewalk away from established trees (and roots) and the curb (where settling sidewalk adjacent to the curb does not become a trip hazard).



 **Project Location**

CITY OF KETTERING
Heritage Point Drive Improvements
 North of West Schantz Ave
 06.26.2023



Heritage Point Dr.

South Dixie Hwy

Southern Blvd

W. Stroop Road

Mad River Road

Alex Bell Pike

48

48

725

INTERSTATE 675

Exit 7
Wilmington Pike
Bellbrook

Montgomery County
Greene County

Bellbrook

Sugar Creek Township

Indian Township

Beaverton Township

County Line Road

Woodman Drive

Forrer Blvd.

Dorothy Lane

Beaverton Dr.

Stroop Road

Wilmington Pike

David Road

Bigger Road

Rahn Road

48

Ackerman Blvd.

Marshall Road

Lincoln Park Blvd.

Far Hills Ave.

Shroyer Road

Oakwood

W. Dorothy Lane

Moraine

Miami Township

Exit 51

Exit 50A

Exit 50B

Exit 47

INTERSTATE 75

741

Downtown Dayton

35

Dayton

Stanley Avenue

Keowee

INTERSTATE 75

48

Salem Avenue

Philadelphia Drive

W Grand Avenue

W Riverview Avenue

E 3rd Street

Turner Road

Wayne Avenue

Ward Street

4

Great

Great Miami River

Recreation Trail

Carillon Blvd

University of Dayton

48

Points Eastwood Way

Northview

Mayfield Rd

Southview

Thruston Blvd

Conifer Ln

Sweetwood Ln

Wilmington Pike

Shelterwood Dr

Robert Dickey Pkwy

Brooklands Rd

Waving Willow Dr

Lytle Ln

W Schantz Ave

Maplecrest Dr

Heritage Point Dr

Wilmington Pike

Springhill Ave

Springhill Ave

Bowman Ave

Wilmington Pike

Wilmington Pike

Wilmington Pike