

OPWC DISTRICT 4 INTEGRATING COMMITTEE  
2022/2023 APPLICATION SUMMARY

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SUBDIVISION: Moraine CONTACT PERSON: Alisha Burcham  
PROJECT NAME: West Dorothy Lane Improvements

CRITERIA		RESPONSE			
	Project Type	Road			
	General Project Summary	Replacement of approximately 800 SY of deteriorated concrete pavement and the repair of 10 existing catch basins.			
1.	Priority Project?	Yes			
2.	Total Project Cost	\$304,300			
	Funding Requested SCIP	\$152,150 ( \$76,075 Grant / \$76,075 Loan )			
	Funding Requested LTIP	\$152,150			
	New/ Expansion	\$0			
3.	Type of Request	50% Grant / 50% Loan			
4.	Local Match SCIP	\$228,225		75%	
	Local Match LTIP	\$152,150		50%	
5.	Economic Health	5			
6.	Infrastructure Age	32 years			
7.	Generation of Revenue	No			
8.	Additional Funding	None			
9.	Readiness of Project	Ready to Proceed			
10.	Health & Safety - Category	Road			
	Response	Full depth replacement			
11.	Addresses District Needs	System Users		Avg. Daily Traffic	12,100
		Acres Drained		Project in Multiple Communities?	No
		Percent of Community Served?			25 – 40%
12.	Economic development	None			
	# jobs being created				
	# jobs retained				
13.	Relieves Traffic Congestion Responds to Growth	LOS A			LTIP only Criteria
14.	Weighted Useful Life	25 years			
15.	Engineering as % of Construction	6%			
16.	Other Factors	See attached			
COMMENTS					

# 1.0 Project Financial Information (All Costs Rounded to Nearest Dollar)

LTIP Application

## 1.1 Project Estimated Costs

### Engineering Services

Preliminary / Final Design: \_\_\_\_\_ .00

Construction Administration: \_\_\_\_\_ .00

Total Engineering Services: a.) \_\_\_\_\_ .00 \_\_\_\_\_ %

Right of Way: b.) \_\_\_\_\_ .00

Construction: c.) \_\_\_\_\_ .00

Permits, Advertising, Legal: e.) \_\_\_\_\_ .00

Construction Contingencies: f.) \_\_\_\_\_ .00

Total Estimated Costs: g.) \_\_\_\_\_ .00

## 1.2 Project Financial Resources

### Local Resources

Local In-Kind or Force Account: a.) \_\_\_\_\_ .00

Local Revenues: b.) \_\_\_\_\_ .00

### Other Public Revenues:

Local / ODOT - Let: \_\_\_\_\_ d.) \_\_\_\_\_ .00

ODOT PID: \_\_\_\_\_

OEPA / OWDA: e.) \_\_\_\_\_ .00

CDBG: f.) \_\_\_\_\_ .00

Other: \_\_\_\_\_ g.) \_\_\_\_\_ .00

Subtotal Local Resources: i.) \_\_\_\_\_ .00 \_\_\_\_\_ %

### OPWC Funds (Check all requested and enter Amount)

Grant: \_\_\_\_\_ % of OPWC Funds j.) \_\_\_\_\_ .00

Loan: \_\_\_\_\_ % of OPWC Funds k.) \_\_\_\_\_ .00 \_\_\_\_\_ yrs

Loan Assistance / Credit Enhancement: l.) \_\_\_\_\_ .00

Subtotal OPWC Funds: m.) \_\_\_\_\_ .00 \_\_\_\_\_ %

Total Financial Resources: n.) \_\_\_\_\_ .00 \_\_\_\_\_ %

1.0 Project Financial Information (All Costs Rounded to Nearest Dollar)

SCIP Application

1.1 Project Estimated Costs

Engineering Services

Preliminary / Final Design:	<u>10,000</u>	.00	
Construction Administration:	<u>5,000</u>	.00	
Total Engineering Services:	a.) <u>15,000</u>	.00	<u>5.7</u> %
Right of Way:	b.) <u>0</u>	.00	
Construction:	c.) <u>263,000</u>	.00	
Permits, Advertising, Legal:	e.) <u>0</u>	.00	
Construction Contingencies:	f.) <u>26,300</u>	.00	
Total Estimated Costs:	g.) <u>304,300</u>	.00	

1.2 Project Financial Resources

Local Resources

Local In-Kind or Force Account:	a.) <u>0</u>	.00	
Local Revenues:	b.) <u>152,150</u>	.00	
Other Public Revenues:			
Local / ODOT - Let:	d.) <u>0</u>	.00	
ODOT PID:			
OEPA / OWDA:	e.) <u>0</u>	.00	
CDBG:	f.) <u>0</u>	.00	
Other:	g.) <u>0</u>	.00	
Subtotal Local Resources:	i.) <u>152,150</u>	.00	<u>50</u> %

OPWC Funds (Check all requested and enter Amount)

Grant: <u>50</u> % of OPWC Funds	j.) <u>76,075</u>	.00	
Loan: <u>50</u> % of OPWC Funds	k.) <u>76,075</u>	.00	<u>10</u> yrs
Loan Assistance / Credit Enhancement:	l.) <u>0</u>	.00	
Subtotal OPWC Funds:	m.) <u>152,150</u>	.00	<u>50</u> %
Total Financial Resources:	n.) <u>304,300</u>	.00	<u>100</u> %

# OHIO PUBLIC WORKS COMMISSION DISTRICT 4

## Round 2022-2023 Supplemental Questionnaire

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**Applicant:** \_\_\_\_\_

**Project Title:** \_\_\_\_\_

### Application Summary:

**Briefly describe the project:**

## Other Factors

What other factors exist that make this project more important than other like projects?

# Moraine, Ohio



0 0.0375 0.075 0.15 0.225 0.3 mi