

OPWC DISTRICT 4 INTEGRATING COMMITTEE
2022/2023 APPLICATION SUMMARY

07

SUBDIVISION: Engineer CONTACT PERSON: Joe Dura
PROJECT NAME: MOT-Shoup Mill-14.66

CRITERIA		RESPONSE	
	Project Type	Road	
	General Project Summary	The project will address the deteriorated roadway and crumbling medians which require continuous maintenance. The failing portions of the storm sewer system will be replaced. Pedestrian and bicycle facilities will be added along Shoup Mill Road from SR 48 to Riverside Drive. A bridge and a culvert will be replaced, while a second bridge will be rehabilitated. Finally, the existing traffic signal at Shoup Mill Road & Riverside Drive will be replaced.	
1.	Priority Project?	Yes	
2.	Total Project Cost	\$5,016,000	
	Funding Requested SCIP	\$1,500,000 (\$1,125,000 Grant / \$375,000 Loan)	
	Funding Requested LTIP	\$1,100,000	
	New/ Expansion	\$0	
3.	Type of Request	75% Grant / 25% Loan	
4.	Local Match SCIP	\$3,891,000	78%
	Local Match LTIP	\$3,916,000	78%
5.	Economic Health	4	
6.	Infrastructure Age	42 years	
7.	Generation of Revenue	None	
8.	Additional Funding	ODOT PID #110332	
9.	Readiness of Project	Ready to Proceed	
10.	Health & Safety - Category	Road	
	Response	Road reconstruction including a bridge and culvert replacement, a bridge rehabilitation and replacement of a traffic signal.	
11.	Addresses District Needs	System Users	Avg. Daily Traffic
		Acres Drained	Project in Multiple Communities?
		Percent of Community Served?	
			28,139
			No
			Less than 25%
12.	Economic development	None	
	# jobs being created		
	# jobs retained		
13.	Relieves Traffic Congestion Responds to Growth	None	LTIP only Criteria
14.	Weighted Useful Life	33 years	
15.	Engineering as % of Construction	0%	
16.	Other Factors		
COMMENTS			

1.0 Project Financial Information (All Costs Rounded to Nearest Dollar)

LTIP Application

1.1 Project Estimated Costs

Engineering Services

Preliminary / Final Design:	<u>0</u>	.00	
Construction Administration:	<u>0</u>	.00	
Total Engineering Services:	a.) <u>0</u>	.00	<u>0</u> %
Right of Way:	b.) <u>0</u>	.00	
Construction:	c.) <u>4,560,000</u>	.00	
Permits, Advertising, Legal:	e.) <u>0</u>	.00	
Construction Contingencies:	f.) <u>456,000</u>	.00	
Total Estimated Costs:	g.) <u>5,016,000</u>	.00	

1.2 Project Financial Resources

Local Resources

Local In-Kind or Force Account:	a.) <u>0</u>	.00	
Local Revenues:	b.) <u>1,398,800</u>	.00	
Other Public Revenues:			
Local / ODOT - Let: <u>Local-Let</u>	d.) <u>2,517,200</u>	.00	
ODOT PID: <u>110332</u>			
OEPA / OWDA:	e.) <u>0</u>	.00	
CDBG:	f.) <u>0</u>	.00	
Other: <u>0</u>	g.) <u>0</u>	.00	
Subtotal Local Resources:	i.) <u>3,916,000</u>	.00	<u>78.1</u> %

OPWC Funds (Check all requested and enter Amount)

Grant: <u>100</u> % of OPWC Funds	j.) <u>1,100,000</u>	.00	
Loan: <u>0</u> % of OPWC Funds	k.) <u>0</u>	.00	<u>0</u> yrs
Loan Assistance / Credit Enhancement:	l.) <u>0</u>	.00	
Subtotal OPWC Funds:	m.) <u>1,100,000</u>	.00	<u>21.9</u> %
Total Financial Resources:	n.) <u>5,016,000</u>	.00	<u>100</u> %

OHIO PUBLIC WORKS COMMISSION DISTRICT 4

Round 2022-2023 Supplemental Questionnaire

Applicant: _____

Project Title: _____

Application Summary:

Briefly describe the project:

PROJECT LOCATION

