

OPWC DISTRICT 4 INTEGRATING COMMITTEE
2022/2023 APPLICATION SUMMARY

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SUBDIVISION: New Lebanon CONTACT PERSON: Kaye Borchers
PROJECT NAME: Sanitary Rehab Phase 20

CRITERIA		RESPONSE			
	Project Type	Wastewater			
	General Project Summary	Rehabilitation of 15 manholes and the lining and sealing of existing 8" and 10" sanitary sewer along the backyards of W. Main Street between Swanson Street and Bell Lane for a total of approximately 3,616 feet.			
1.	Priority Project?	Yes			
2.	Total Project Cost	\$199,894			
	Funding Requested SCIP	\$199,894			
	Funding Requested LTIP	n/a			
	New/ Expansion	\$0			
3.	Type of Request	Loan			
4.	Local Match SCIP	\$199,894	100%		
	Local Match LTIP	n/a			
5.	Economic Health	4			
6.	Infrastructure Age	57 years			
7.	Generation of Revenue	None			
8.	Additional Funding	None			
9.	Readiness of Project	Ready to Proceed			
10.	Health & Safety - Category	Sanitary sewer			
	Response	Existing sewers in this section have cracks and bad joints. The condition creates inflow and infiltration which overwhelms the capacity of the sewers and creates stress on the wastewater treatment plant.			
11.	Addresses District Needs	System Users	40	Avg. Daily Traffic	
		Acres Drained		Project in Multiple Communities?	No
		Percent of Community Served?			Less than 25%
12.	Economic development	None			
	# jobs being created				
	# jobs retained				
13.	Relieves Traffic Congestion Responds to Growth	n/a			<i>LTIP only Criteria</i>
14.	Weighted Useful Life	40 years			
15.	Engineering as % of Construction	9%			
16.	Other Factors	See attached			
COMMENTS					

1.0 Project Financial Information (All Costs Rounded to Nearest Dollar)

1.1 Project Estimated Costs

Engineering Services

Preliminary / Final Design:	<u>15,000</u>	.00	
Construction Administration:	<u>0</u>	.00	
Total Engineering Services:	a.) <u>15,000</u>	.00	<u>8.9</u> %
Right of Way:	b.) <u>0</u>	.00	
Construction:	c.) <u>168,086</u>	.00	
Permits, Advertising, Legal:	e.) <u>0</u>	.00	
Construction Contingencies:	f.) <u>16,808</u>	.00	
Total Estimated Costs:	g.) <u>199,894</u>	.00	

1.2 Project Financial Resources

Local Resources

Local In-Kind or Force Account:	a.) <u>0</u>	.00	
Local Revenues:	b.) <u>0</u>	.00	
Other Public Revenues:			
Local / ODOT - Let: _____	d.) <u>0</u>	.00	
ODOT PID: _____			
OEPA / OWDA:	e.) <u>0</u>	.00	
CDBG:	f.) _____	.00	
Other: _____	g.) <u>0</u>	.00	
Subtotal Local Resources:	i.) <u>0</u>	.00	<u>0</u> %

OPWC Funds (Check all requested and enter Amount)

Grant: <u>0</u> % of OPWC Funds	j.) <u>0</u>	.00	
Loan: <u>100</u> % of OPWC Funds	k.) <u>199,894</u>	.00	<u>30</u> yrs
Loan Assistance / Credit Enhancement:	l.) <u>0</u>	.00	
Subtotal OPWC Funds:	m.) <u>199,894</u>	.00	<u>100</u> %
Total Financial Resources:	n.) <u>199,894</u>	.00	<u>100</u> %

OHIO PUBLIC WORKS COMMISSION DISTRICT 4

Round 2022-2023 Supplemental Questionnaire

Applicant: _____

Project Title: _____

Application Summary:

Briefly describe the project:

Other Factors

What other factors exist that make this project more important than other like projects?

PHASE 20 PROJECT LOCATION MAP



| ——— | SEWER TO BE LINED

○ INDICATES MH'S TO BE REHABILITATED

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