

Ohio Public Works Commission - District 4
2022/2023 - SCIP Funding Slate

2022/2023 TOTAL ALLOCATIONS (reflecting <u>minimum</u> loan amount)	\$	6,925,500	\$	769,500	\$	2,339,000		
ADMINISTRATIVE COST	\$	(45,500)						
CARRYOVER BALANCE (as of 11/17/2022)	\$	-	\$	-	\$	248,616		
TOTAL FUNDING AVAILABLE	\$	10,237,116	\$	6,880,000	\$	769,500	\$	2,587,616

SCIP FUNDED PROJECTS	\$	10,135,166	\$	5,927,048	\$	1,683,475	\$	2,524,643
FUNDED TOTAL PLUS 1ST CONTINGENCY PROJECT	\$	11,120,166	\$	6,356,048	\$	2,239,475	\$	2,524,643

SUBDIVISION	PROJECT NAME	PROJECT TYPE	TOTAL PROJECT COST	FUNDING REQUEST	GRANT	SCIP LOAN	RLP LOAN	PROJECT MANAGER	SCIP SCORE
1 Dayton	Salem & Philadelphia Intersection Improvements	Road	\$ 2,680,000	\$ 2,010,000	\$ 2,010,000	\$ -		Joseph Weinel	45
2 New Lebanon	Sanitary Rehab Phase 20	Wastewater	\$ 199,894	\$ 199,894	-		\$ 199,894	Michael Seeger	44
3 Dayton	Wayne Avenue Widening	Road	\$ 2,670,000	\$ 830,390	\$ 830,390	\$ -		Joseph Weinel	44
4 Engineer	MOT-Shoup Mill-14.66 SCIP	Road	\$ 5,016,000	\$ 1,500,000	\$ 1,125,000		\$ 375,000	Joe Dura	44
5 West Carrollton	Water Well #5 Replacement	Water	\$ 668,150	\$ 668,150	\$ 334,075	\$ 334,075		Richard Norton	43
6 Environmental	Jassamine Water Main Replacement	Water	\$ 2,533,367	\$ 1,500,000	\$ 633,000	\$ 867,000		Ed Schlaack	43
7 Environmental	Mantz Water Main Replacement	Water	\$ 1,158,350	\$ 650,000	\$ 289,000		\$ 361,000	Ed Schlaack	42
8 Environmental	Cedarlawn Water Main Replacement	Water	\$ 429,050	\$ 380,000	\$ 102,000		\$ 278,000	Ed Schlaack	41
9 Englewood	South Water Tower Rehabilitation	Water	\$ 851,400	\$ 482,400	-	\$ 482,400		Eric Smith	41
10 Riverside	Spinning Road Rehabilitation, Phase 1	Road	\$ 830,099	\$ 500,000	\$ 125,000		\$ 375,000	Kathy Bartlett	41
11 Environmental	Bayside & Barrett Water Main Replacement, Phase III	Water	\$ 1,480,628	\$ 500,000	\$ 250,000		\$ 250,000	Ed Schlaack	41
12 Brookville	Hay Avenue Roadway Improvements, Phase 2	Road	\$ 914,332	\$ 914,332	\$ 228,583		\$ 685,749	Allan Heitbrink	41
13 Environmental	Falmouth & Esmeralda Water Main Replacement	Water	\$ 1,471,305	\$ 985,000	\$ 429,000	\$ 556,000		Ed Schlaack	41
14 Environmental	Greenhill & Hornwood Water Main Replacement	Water	\$ 2,944,609	\$ 1,500,000	\$ 705,000	\$ 795,000		Ed Schlaack	41
15 Dayton	Ryburn Avenue Water Main Improvements	Water	\$ 560,000	\$ 200,000	\$ 200,000	-		Nick Dailey	40
16 Dayton	Findlay Street MRL-08 Outfall Improvements	Stormwater	\$ 470,000	\$ 200,000	\$ 200,000	-		Nick Dailey	39
17 Englewood	Wenger Road Water Main Replacement	Water	\$ 977,328	\$ 500,000	\$ 125,000	\$ 375,000		Eric Smith	39
18 Clay Township	Pleasant Plain Road Improvements Phase 3	Road	\$ 692,356	\$ 639,776	\$ 319,886	\$ 319,890		Doug Kramer	38
19 Dayton	Innereast Area Water Main Improvements	Water	\$ 1,870,000	\$ 200,000	\$ 200,000	-		Nick Dailey	37
20 Dayton	Twin Tower Water Main Improvements	Water	\$ 2,520,000	\$ 200,000	\$ 200,000	-		Nick Dailey	37
21 Englewood	Camborne Dr. Water Main Replacement	Water	\$ 296,700	\$ 296,700	\$ 148,350	\$ 148,350		Eric Smith	37
22 Kettering	Golf Club Estates Storm Sewer Improvement, Phase 1	Stormwater	\$ 1,559,250	\$ 380,000	\$ 190,000	\$ 190,000		Chad Ingle	37
23 Oakwood	Far Hills Storm Sewer Reconstruction	Stormwater	\$ 2,312,195	\$ 985,000	\$ 492,500	\$ 492,500		Chris Kuzma	37
24 Trotwood	Hillpoint Sanitary Sewer Replacement	Wastewater	\$ 1,802,800	\$ 1,702,800	\$ 900,780	\$ 802,020		Shelby Ingle	37
25 New Lebanon	Blosser Street Reconstruction Phase 3	Road	\$ 493,576	\$ 439,282	\$ 219,641	\$ 219,641		Michael Seeger	36
26 Brookville	N. Wolf Creek Street Waterline Replacement	Water	\$ 1,472,646	\$ 1,472,646	\$ 368,162	\$ 1,104,484		Allan Heitbrink	36
27 Dayton	Germantown Flood Control Improvements	Stormwater	\$ 730,000	\$ 180,000	\$ 180,000	-		Nick Dailey	35
28 Jackson Township	South Clayton Road Repair & Resurfacing Improvements	Road	\$ 665,740	\$ 471,613	\$ 471,613	-		Doug Kramer	35
29 Trotwood	Broadmore Phase 1	Water	\$ 3,260,040	\$ 3,260,040	\$ 790,010	\$ 2,470,030		Shelby Ingle	34
30 Vandalia	Airport Access Road NB Bridge Deck Rehabilitation	Bridge	\$ 453,238	\$ 200,000	\$ 200,000	-		Rob Cron	31

Ohio Public Works Commission - District 4
2022/2023 - LTIP Funding Slate

2022/2023 LTIP GRANT ALLOCATION	\$	2,757,000
ADMINISTRATIVE COST	\$	(19,500)
CARRYOVER BALANCE (as of 11/17/2022)	\$	1,250,633
TOTAL FUNDING AVAILABLE	\$	3,988,133
LTIP Funded Projects Total	\$	3,919,491
Funded Plus 1st Contingency Total	\$	4,391,104

SUBDIVISION	PROJECT NAME	PROJECT TYPE	TOTAL PROJECT COST	GRANT REQUEST	PROJECT MANAGER	LTIP SCORE
1 Moraine	West Dorothy Lane Improvements LTIP	Road	\$ 304,300	\$ 152,150	Alisha Burcham	42
2 Engineer	Taylorville Road Bridge, HUB-218-3.51, Reconstruction Project, LTIP	Bridge	\$ 1,330,000	\$ 332,500	Cedric McGhee	40
3 Riverside	Spinning Road Rehabilitation, Phase 2	Road	\$ 1,111,365	\$ 500,000	Kathy Bartlett	40
4 Engineer	Wenger Road, CLT-20-2.06 LTIP	Bridge	\$ 409,500	\$ 195,000	David Shields	38
5 Engineer	Wagner Ford Road, MOT-CR218-1.00 LTIP	Bridge	\$ 1,022,000	\$ 200,000	Rick Splawinski	37
6 Kettering	East David Road Improvements	Road	\$ 1,256,759	\$ 310,000	Chad Ingle	37
7 Perry Township	Providence Pike Improvements Widening & Resurfacing	Road	\$ 423,517	\$ 355,841	Doug Kramer	37
8 Vandalia	Clyde Pl. & Cyril Ct. Reconstruction LTIP	Road	\$ 927,501	\$ 400,000	Rob Cron	37
9 Huber Heights	Fishburg Road Widening and Sidewalk Improvement	Road	\$ 801,427	\$ 400,000	Russell Bergman	37
10 Riverside	SR 201/202 and SR835 Resurfacing	Road	\$ 2,432,063	\$ 200,000	Kathy Bartlett	36
11 Jefferson Township	Derby Road Reconstruction, Phase 2	Road	\$ 719,129	\$ 500,000	Allan Heitbrink	36
12 Centerville	Centerville Station Resurfacing	Road	\$ 497,970	\$ 174,000	David Swanson	34
13 Engineer	Mad River Road Resurfacing	Road	\$ 874,500	\$ 200,000	Joe Dura	34
14 Jackson Township	South Clayton Road Repair & Resurfacing Improvements	Road	\$ 665,740	\$ 471,613	Doug Kramer	34
15 Clay Township	Pleasant Plain Road Improvements Phase 3	Road	\$ 692,356	\$ 639,776	Doug Kramer	32
16 Vandalia	Airport Access Road NB Bridge Deck Rehabilitation	Bridge	\$ 453,238	\$ 200,000	Rob Cron	31
17 New Lebanon	Blosser Street Reconstruction Phase 3	Road	\$ 493,576	\$ 439,282	Michael Seeger	31

Ohio Public Works Commission - District 4
2022/2023 - Small Government Funding Slate

Small Government Totals: \$ 1,851,672 \$ 1,550,671 \$ 1,011,140 \$ 539,531

PRIORITY	SUBDIVISION	PROJECT NAME	TOTAL PROJECT COST	TOTAL FUNDING REQUEST	GRANT	LOAN	PROJECT MANAGER	SCIP SCORE
1	Clay Township	Pleasant Plain Road Improvements Phase 3	\$ 692,356	\$ 639,776	\$ 319,886	\$ 319,890	Doug Kramer	38
2	New Lebanon	Blosser Street Reconstruction Phase 3	\$ 493,576	\$ 439,282	\$ 219,641	\$ 219,641	Michael Seeger	36
3	Jackson Township	South Clayton Road Repair & Resurfacing Improvements	\$ 665,740	\$ 471,613	\$ 471,613	-	Doug Kramer	35