

OPWC DISTRICT 4 INTEGRATING COMMITTEE
2022/2023 APPLICATION SUMMARY

22

SUBDIVISION: Clay Township CONTACT PERSON: Mindy Harry
PROJECT NAME: Pleasant Plain Road Improvements Phase 3

CRITERIA		RESPONSE			
	Project Type	Road			
	General Project Summary	Yes			
1.	Priority Project?	Removing and replacing defective drive culverts and driveway culverts, regrading ditches to widen shoulders from 16' wide pavement to 18' wide pavement, repair existing defective pavement, pave roadway with new asphalt and add 1' gravel shoulders, beginning at Brookville-Phillipsburg Road east to Welbaum Road, approximately 1.0 miles.			
2.	Total Project Cost	\$692,365			
	Funding Requested SCIP	\$639,776 (\$319,886 Grant / \$319,890 Loan)			
	Funding Requested LTIP	\$639,776			
	New/ Expansion	\$0			
3.	Type of Request	50% Grant / 50% Loan			
4.	Local Match SCIP	\$372,470		54%	
	Local Match LTIP	\$52,580		8%	
5.	Economic Health	3			
6.	Infrastructure Age	23 years			
7.	Generation of Revenue	None			
8.	Additional Funding	None			
9.	Readiness of Project	Ready to Proceed			
10.	Health & Safety - Category	Road			
	Response	Road widening to meet current design standards			
11.	Addresses District Needs	System Users		Avg. Daily Traffic	509
		Acres Drained		Project in Multiple Communities?	No
				Percent of Community Served?	Less than 25%
12.	Economic development	None			
	# jobs being created				
	# jobs retained				
13.	Relieves Traffic Congestion Responds to Growth	LOS A			<i>LTIP only Criteria</i>
14.	Weighted Useful Life	28 years			
15.	Engineering as % of Construction	9%			
16.	Other Factors	See attached			
COMMENTS					

1.0 Project Financial Information (All Costs Rounded to Nearest Dollar)

1.1 Project Estimated Costs

Engineering Services

Preliminary / Final Design:	<u>34,650</u>	.00	
Construction Administration:	<u>14,850</u>	.00	
Total Engineering Services:	a.) <u>49,500</u>	.00	<u>8.5</u> %
Right of Way:	b.) <u>0</u>	.00	
Construction:	c.) <u>584,415</u>	.00	
Permits, Advertising, Legal:	e.) <u>0</u>	.00	
Construction Contingencies:	f.) <u>58,441</u>	.00	
Total Estimated Costs:	g.) <u>692,356</u>	.00	

1.2 Project Financial Resources

Local Resources

Local In-Kind or Force Account:	a.) <u>52,580</u>	.00	
Local Revenues:	b.) <u>0</u>	.00	
Other Public Revenues:			
Local / ODOT - Let: _____	d.) <u>0</u>	.00	
ODOT PID: _____			
OEPA / OWDA:	e.) <u>0</u>	.00	
CDBG:	f.) _____	.00	
Other: _____	g.) <u>0</u>	.00	
Subtotal Local Resources:	i.) <u>52,580</u>	.00	<u>7.6</u> %

OPWC Funds (Check all requested and enter Amount)

Grant: <u>50</u> % of OPWC Funds	j.) <u>319,886</u>	.00	
Loan: <u>50</u> % of OPWC Funds	k.) <u>319,890</u>	.00	<u>28</u> yrs
Loan Assistance / Credit Enhancement:	l.) <u>0</u>	.00	
Subtotal OPWC Funds:	m.) <u>639,776</u>	.00	<u>92.4</u> %
Total Financial Resources:	n.) <u>692,356</u>	.00	<u>100</u> %

OHIO PUBLIC WORKS COMMISSION DISTRICT 4

Round 2022-2023 Supplemental Questionnaire

Applicant: _____

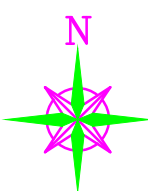
Project Title: _____

Application Summary:

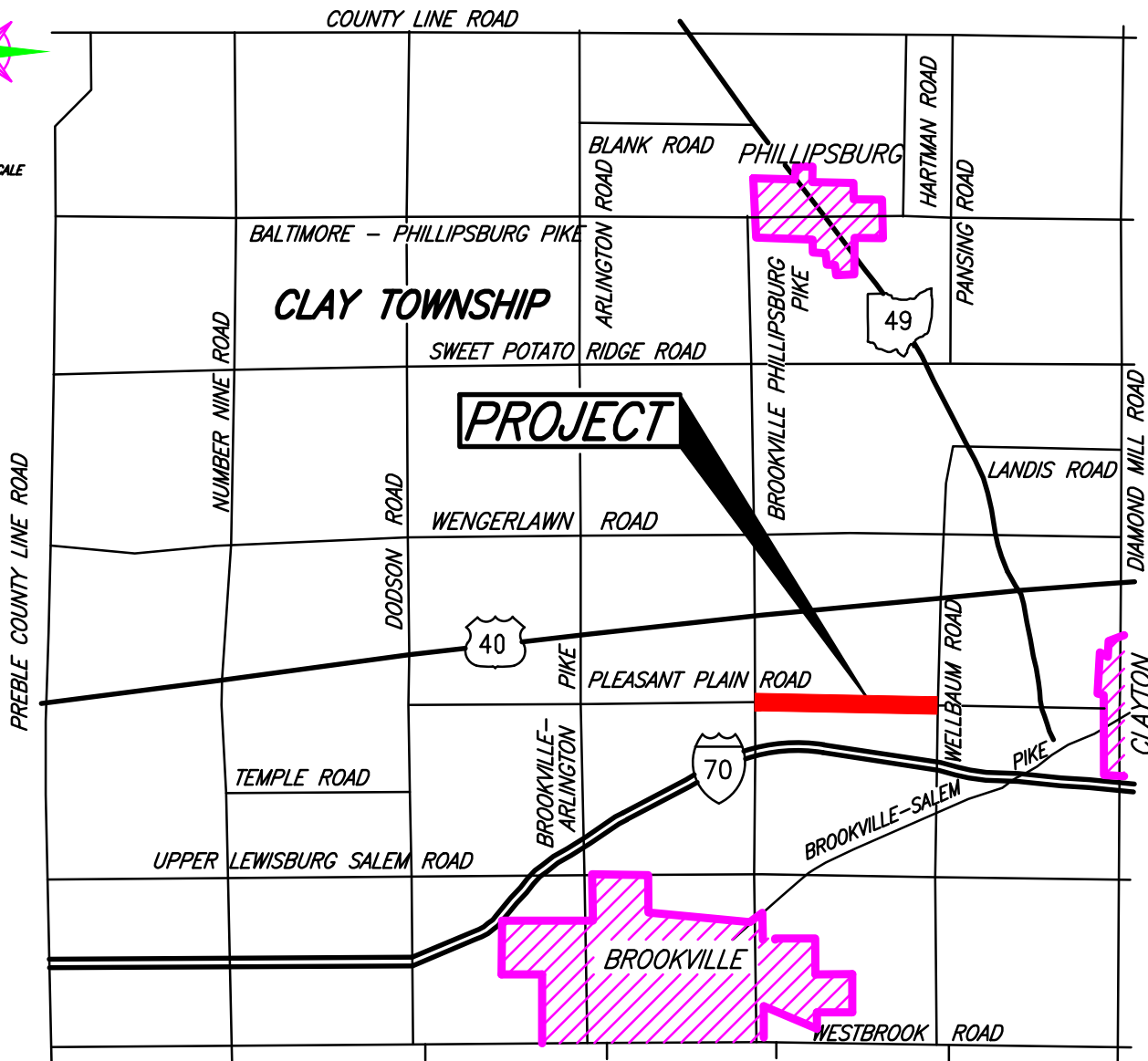
Briefly describe the project:

Other Factors

What other factors exist that make this project more important than other like projects?



NOT TO SCALE



Vicinity Map

CLAY TOWNSHIP
MONTGOMERY COUNTY

O.P.W.C.
PLEASANT PLAIN ROAD PHASE III
WIDENING AND RESURFACING