OPWC DISTRICT 4 INTEGRATING COMMITTEE 2022/2023 APPLICATION SUMMARY

SUBDIVISION: PROJECT NAME: Dayton CONTACT PERSON: Twin Tower Water Main Improvements

Nick Dailey

CRITERIA RESPONSE Project Type Water **General Project Summary** Existing 4" and 6" water mains will be replaced with 8" water mains. New valves and fire hydrants will also be installed. Priority Project? 1. No 2. **Total Project Cost** \$2,520,000 \$200,000 **Funding Requested SCIP Funding Requested LTIP** n/a New/ Expansion \$0 3. Type of Request Grant Local Match SCIP \$2,320,000 92% 4. Local Match LTIP n/a 5. **Economic Health** 5 6. Infrastructure Age 122 years 7. Generation of Revenue None 8. Additional Funding None 9. **Readiness of Project Ready to Proceed** Health & Safety - Category 10. Water Line Response The infrastructure is functioning at a diminished capacity and structural integrity due to the age of the existing water main (more than 120 years of age). Cast iron water mains exceeding 100 years of service have proven to have a high failure rate. 11. Addresses District Needs Avg. Daily Traffic System Users 165 **Project in Multiple** Acres Drained No Communities? Percent of Community Served? Less than 25% 12. Economic development None # jobs being created # jobs retained **Relieves Traffic Congestion Responds** 13. n/a LTIP only Criteria to Growth 14. Weighted Useful Life 40 years 15. Engineering as % of Construction 0% 16. **Other Factors** See attached

COMMENTS

1.0 Project Financial Information (All Costs Rounded to Nearest Dollar)

1.1 Project Estimated Costs

Engineering Services				
Preliminary / Final Design:0	.00			
	.00			
Total Engineering Services:	a.)	0	.00	%
Right of Way:	b.)	0	.00	
Construction:	c.)	2,290,000	.00	
Permits, Advertising, Legal:	e.)	0	.00	
Construction Contingencies:	f.)	230,000	.00	
Total Estimated Costs:	g.)	2,520,000	.00	
1.2 Project Financial Resources				
Local Resources				
Local In-Kind or Force Account:	a.)	0	.00	
Local Revenues:	b.)	2,320,000	.00	
Other Public Revenues:				
Local / ODOT - Let:	d.)	0	.00	
ODOT PID:				
OEPA / OWDA:	e.)	0	.00	
CDBG:	f.)		.00	
Other:	g.)	0	.00	
Subtotal Local Resources:	i.)	2,320,000	.00	<u> 92.1</u> %
OPWC Funds (Check all requested and enter Amount)				
Grant: % of OPWC Funds	j.)	200,000	.00	
Loan: % of OPWC Funds	k.)	0	.00	yrs
Loan Assistance / Credit Enhancement:	I.)		.00	
Subtotal OPWC Funds:	m.)	200,000	.00	7.9 %
Total Financial Resources:	n.)	2,520,000	.00	%

OHIO PUBLIC WORKS COMMISSION DISTRICT 4 Round 2022-2023 Supplemental Questionnaire

Applicant: City of Dayton

Project Title: Twin Towers Water Main Improvements

Application Summary:

Briefly describe the project:

The Twin Towers neighborhood has undersized, aging water mains. On George Street, Treadway Drive, Angel Court and parts of Corwin Street, Hawker Street, Clover Street and Filmore Street, the existing 4 inch and 6 inch water mains will be replaced with new 8 inch water mains. New valves and fire hydrants will also be installed.

Other Factors

What other factors exist that make this project more important than other like projects?

The installation dates for the water mains on this project range between 1869 and 1899. Sizes range between 4 and 6 inches. It is important to get these pipes replaced due to their extreme age and their small size. Potential water main breaks would also affect additional infrastructure such as roadways, sidewalks, and private property.

The City of Dayton Public Works department will be paving these streets in 2025. The water main replacements need to be completed by 2025 before new pavement is placed.

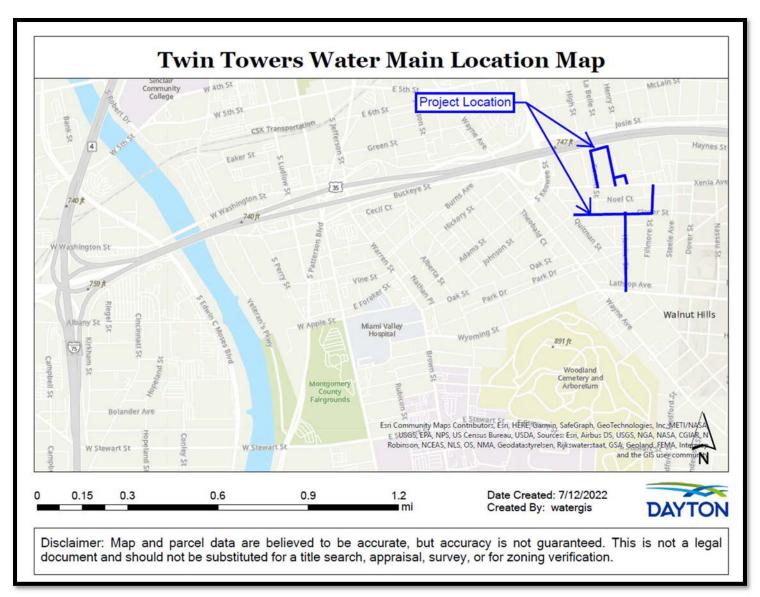


Figure 1- Twin Towers Water Main Improvements Location Map

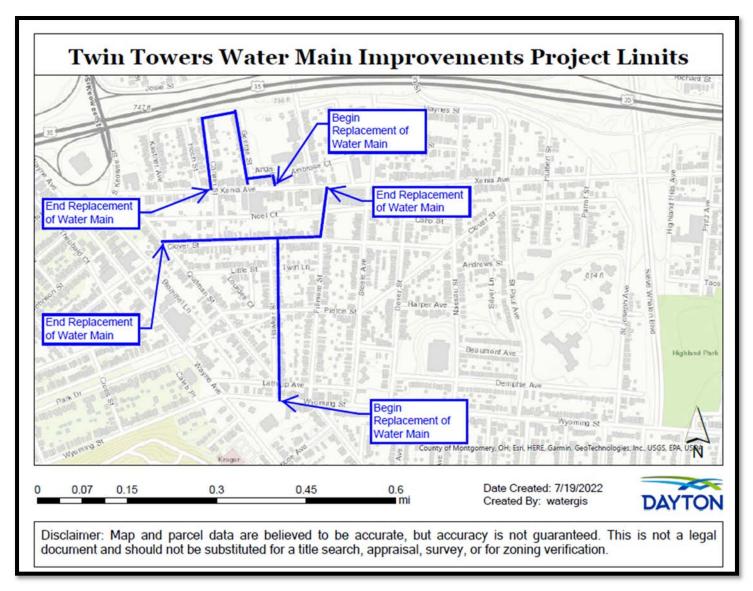


Figure 2 - Twin Towers Water Main Improvements Project Limits