

OPWC DISTRICT 4 INTEGRATING COMMITTEE
2022/2023 APPLICATION SUMMARY

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SUBDIVISION: Dayton CONTACT PERSON: Joseph Weinel
PROJECT NAME: Salem & Philadelphia Intersection Improvement

CRITERIA		RESPONSE			
	Project Type	Road			
	General Project Summary	Complete reconstruction of the Salem Avenue and Philadelphia Drive Intersection. Complete removal and replacement of asphalt, curb, walk, catch basins, streetlights and traffic signals. Salem Avenue will be reduced from 7 to 5 lanes. Philadelphia Avenue changes from 5 to 3 lanes.			
1.	Priority Project?	Yes			
2.	Total Project Cost	\$2,680,000			
	Funding Requested SCIP	\$2,010,000			
	Funding Requested LTIP	\$2,010,000			
	New/ Expansion	\$0			
3.	Type of Request	Grant			
4.	Local Match SCIP	\$670,000		25%	
	Local Match LTIP	\$670,000		25%	
5.	Economic Health	5			
6.	Infrastructure Age	21 years			
7.	Generation of Revenue	None			
8.	Additional Funding	None			
9.	Readiness of Project	Ready to Proceed			
10.	Health & Safety - Category	Road			
	Response	MVRPC ranks this intersection at its highest level for Safety Priority. From 2015 to 2021, there were 209 crashes at this intersection. Of the 209 crashes, 49 resulted in injuries, and 1 was fatal. Most of the accidents were rear-ended or angled. The existing pavement is 36 and doesn't present ideal conditions for a stopping vehicle. There have been 6 crashes that involve pedestrians. The project will reduce the pedestrian crossing distances and will install countdown pedestrian signals.			
11.	Addresses District Needs	System Users		Avg. Daily Traffic	13,296
		Acres Drained		Project in Multiple Communities?	No
		Percent of Community Served?			25 to 40%
12.	Economic development	A new YMCA is proposed at the corner of Salem Avenue and Benson Drive. The project is needed to repair the deteriorated pavement and to allow for safe access to the YMCA site. The improvements at the intersection will increase the safety for pedestrians to travel to the proposed development.			
	# jobs being created	80			
	# jobs retained				
13.	Relieves Traffic Congestion Responds to Growth	LOS C			LTIP only Criteria
14.	Weighted Useful Life	29 years			
15.	Engineering as % of Construction	7%			
16.	Other Factors	See attached			
COMMENTS					

1.0 Project Financial Information (All Costs Rounded to Nearest Dollar)

1.1 Project Estimated Costs

Engineering Services

Preliminary / Final Design:	<u>75,000</u>	.00	
Construction Administration:	<u>80,000</u>	.00	
Total Engineering Services:	a.) <u>155,000</u>	.00	<u>6.7</u> %
Right of Way:	b.) <u>0</u>	.00	
Construction:	c.) <u>2,320,000</u>	.00	
Permits, Advertising, Legal:	e.) <u>5,000</u>	.00	
Construction Contingencies:	f.) <u>200,000</u>	.00	
Total Estimated Costs:	g.) <u>2,680,000</u>	.00	

1.2 Project Financial Resources

Local Resources

Local In-Kind or Force Account:	a.) <u>160,000</u>	.00	
Local Revenues:	b.) <u>510,000</u>	.00	
Other Public Revenues:			
Local / ODOT - Let:	d.) <u>0</u>	.00	
ODOT PID:			
OEPA / OWDA:	e.) <u>0</u>	.00	
CDBG:	f.) <u>0</u>	.00	
Other:	g.) <u>0</u>	.00	
Subtotal Local Resources:	i.) <u>670,000</u>	.00	<u>25</u> %

OPWC Funds (Check all requested and enter Amount)

Grant: <u>100</u> % of OPWC Funds	j.) <u>2,010,000</u>	.00	
Loan: <u>0</u> % of OPWC Funds	k.) <u>0</u>	.00	<u> </u> yrs
Loan Assistance / Credit Enhancement:	l.) <u>0</u>	.00	
Subtotal OPWC Funds:	m.) <u>2,010,000</u>	.00	<u>75</u> %
Total Financial Resources:	n.) <u>2,680,000</u>	.00	<u>100</u> %

OHIO PUBLIC WORKS COMMISSION DISTRICT 4

Round 2022-2023 Supplemental Questionnaire

Applicant: _____

Project Title: _____

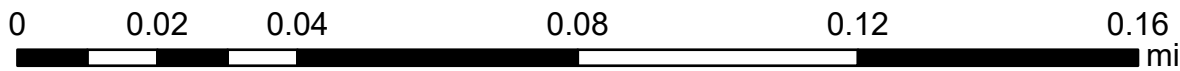
Application Summary:

Briefly describe the project:

Other Factors

What other factors exist that make this project more important than other like projects?

Salem & Philadelphia Intersection



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Created By: watergis



Disclaimer: Map and parcel data are believed to be accurate, but accuracy is not guaranteed. This is not a legal document and should not be substituted for a title search, appraisal, survey, or for zoning verification.