

OPWC DISTRICT 4 INTEGRATING COMMITTEE
2022/2023 APPLICATION SUMMARY

35

SUBDIVISION: **Kettering** CONTACT PERSON: **Chad Ingle**
PROJECT NAME: **East David Road Improvements**

CRITERIA		RESPONSE	
	Project Type	Road	
	General Project Summary	Resurfacing of the asphalt pavement for 3400 feet; reconstruction of the traffic signal at the intersection of East David Road and Ackerman Boulevard and replacement of deteriorated concrete curb, median, and drive approaches, plus non-compliant curb ramps.	
1.	Priority Project?	Yes	
2.	Total Project Cost	\$1,253,759	
	Funding Requested SCIP	\$310,000 (\$155,000 Grant / \$155,000 Loan)	
	Funding Requested LTIP	\$310,000	
	New/ Expansion	\$0	
3.	Type of Request	50% Grant / 50% Loan	
4.	Local Match SCIP	\$1,098,759	88%
	Local Match LTIP	\$943,759	75%
5.	Economic Health	3	
6.	Infrastructure Age	16 years	
7.	Generation of Revenue	None	
8.	Additional Funding	ODOT PID #110254	
9.	Readiness of Project	Ready to Proceed	
10.	Health & Safety - Category	Road	
	Response	<p>Traffic signal replacement. A new LED School Flasher sign will be installed on a mast arm, which is not possible with the current traffic signal. The new traffic signal will include a video camera and be connected into the citywide traffic signal system. ADA-compliant curb ramps will be constructed at this critical pedestrian intersection.</p> <p>The project includes the necessary maintenance of the pavement to maintain good transportation infrastructure and property values. The reconstructed traffic signal added sidewalk connection, and reconstructed ADA ramps will enhance safety and access in this area of town clustered with schools and parks. Widening of the eastbound roadway to create a minimum 15' lane width will eliminate a pinch point on this bikeway identified as Kettering Bike Route K6.</p>	
11.	Addresses District Needs	System Users	Avg. Daily Traffic
		Acres Drained	Project in Multiple Communities?
		Percent of Community Served?	
12.	Economic development	None	
	# jobs being created		
	# jobs retained		
13.	Relieves Traffic Congestion Responds to Growth	LOS A	<i>LTIP only Criteria</i>
14.	Weighted Useful Life	20 years	
15.	Engineering as % of Construction	3%	
16.	Other Factors	See attached	
COMMENTS			

1.0 Project Financial Information (All Costs Rounded to Nearest Dollar)

1.1 Project Estimated Costs

Engineering Services	
Preliminary / Final Design:	<u> 0 </u> .00
Construction Administration:	<u> 33,759 </u> .00
Total Engineering Services:	a.) <u> 33,759 </u> .00 <u> 2.9 </u> %
Right of Way:	b.) <u> 60,000 </u> .00
Construction:	c.) <u> 1,160,000 </u> .00
Permits, Advertising, Legal:	e.) <u> 0 </u> .00
Construction Contingencies:	f.) <u> 0 </u> .00
Total Estimated Costs:	g.) <u> 1,253,759 </u> .00

1.2 Project Financial Resources

Local Resources

Local In-Kind or Force Account:	a.) <u> 0 </u> .00
Local Revenues:	b.) <u> 248,324 </u> .00
Other Public Revenues:	
Local / ODOT - Let: <u> ODOT </u>	d.) <u> 695,435 </u> .00
ODOT PID: <u> 110254 </u>	
OEPA / OWDA:	e.) <u> 0 </u> .00
CDBG:	f.) <u> 0 </u> .00
Other: <u> </u>	g.) <u> 0 </u> .00
Subtotal Local Resources:	i.) <u> 943,759 </u> .00 <u> 75.3 </u> %

OPWC Funds (Check all requested and enter Amount)

Grant: <u> 50 </u> % of OPWC Funds	j.) <u> 155,000 </u> .00
Loan: <u> 50 </u> % of OPWC Funds	k.) <u> 155,000 </u> .00 <u> 20 </u> yrs
Loan Assistance / Credit Enhancement:	l.) <u> 0 </u> .00
Subtotal OPWC Funds:	m.) <u> 310,000 </u> .00 <u> 24.7 </u> %
Total Financial Resources:	n.) <u> 1,253,759 </u> .00 <u> 100 </u> %

OHIO PUBLIC WORKS COMMISSION DISTRICT 4

Round 2022-2023 Supplemental Questionnaire

Applicant: _____

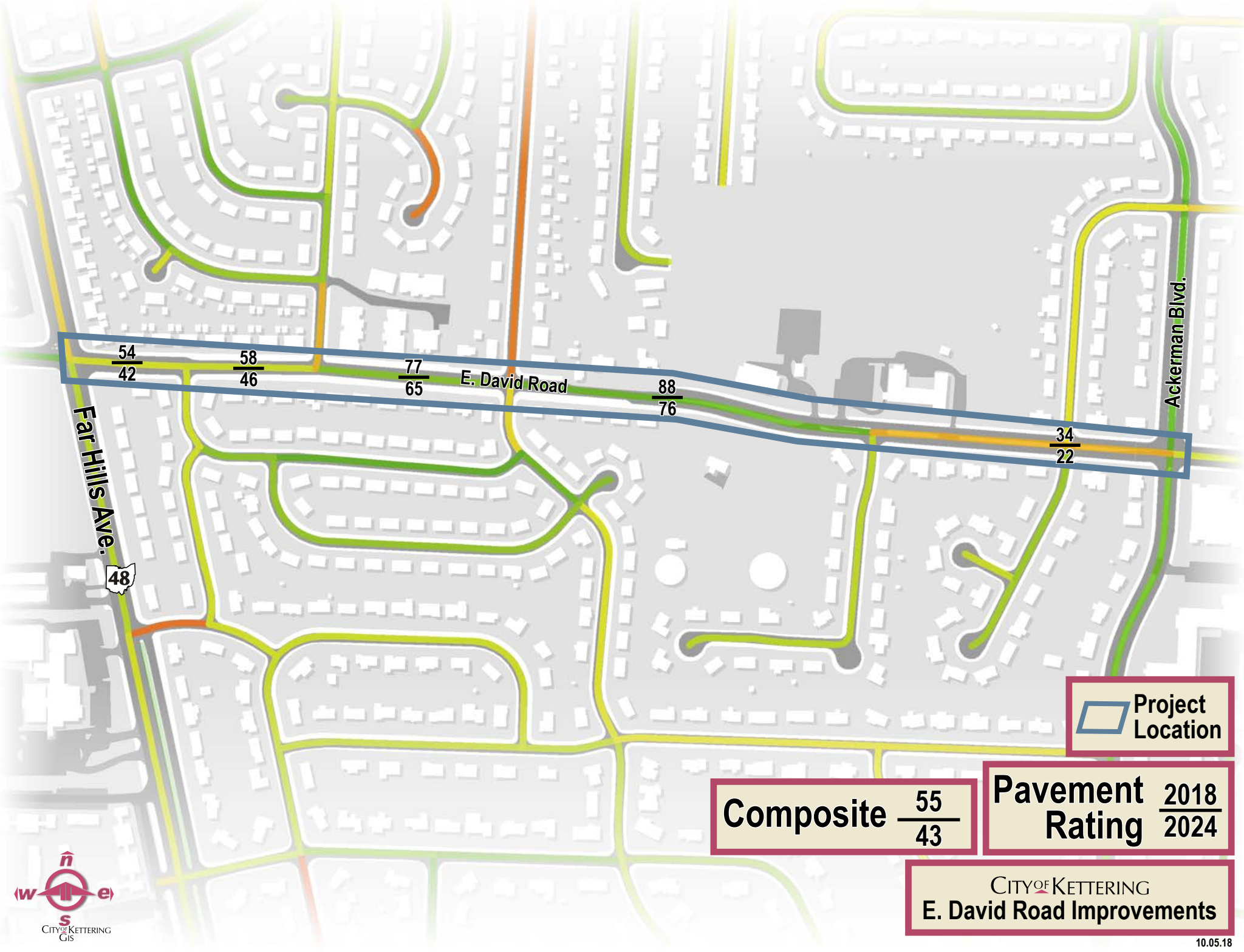
Project Title: _____

Application Summary:

Briefly describe the project:

Other Factors

What other factors exist that make this project more important than other like projects?



 Project Location

Composite $\frac{55}{43}$

Pavement Rating $\frac{2018}{2024}$

CITY OF KETTERING
E. David Road Improvements

