OPWC DISTRICT 4 INTEGRATING COMMITTEE 2022/2023 APPLICATION SUMMARY

SUBDIVISION:	Kettering	CONTACT PERSON:	Chad Ingle	
PROJECT NAME:	Golf Club Estatos Store	m Sower Improvements	Phase 1	

	CRITERIA	RESPONSE				
	Project Type	Stormwater				
	General Project Summary	Replace the undersized pipes within the system. Remove and replace deteriorated curb, sidewalk and drive approaches in the project limits. Mill and pave the streets after the improvements have been made.				
1.	Priority Project?	No				
2.	Total Project Cost	\$1,559,250				
	Funding Requested SCIP	\$380,000 (\$190,000 Grant / \$190,000 Loan)				
	Funding Requested LTIP	n/a				
	New/ Expansion	\$0				
3.	Type of Request	50% Grant / 50% Lo	50% Grant / 50% Loan			
4.	Local Match SCIP	\$1,369,250	88%			
	Local Match LTIP	n/a				
5.	Economic Health	3				
6.	Infrastructure Age	66 years	66 years			
7.	Generation of Revenue	Yes – Property owners will be assessed for removal and replacement of deteriorated curb, sidewalk and drive approach.				
8.	Additional Funding	None				
9.	Readiness of Project	Ready to Proceed				
10.	Health & Safety - Category	Storm sewer				
		The Golf Course Estates Neighborhood was developed in the 1950's prior to the development of the surrounding area, including the hospital. At the western edge of the neighborhood is where the storm sewer system outlets into an open channel and continues to the west. This is the main outlet for large drainage area of 418 acres serving approximately 683 Kettering Residences. The neighborhood is experiencing both roadway flooding and water in basements on the larger rain events. These rain events are consistently happening more frequently causing the concern for the health and safety of the neighborhood.				
11.	Addresses District Needs	System Users		Avg. Daily Traffic		
		Acres Drained	418	Project in Multiple Communities?	No	
			Percent of Community Served? Less than 25%			
12.	Economic development	None				
	# jobs being created					
	# jobs retained					
13.	Relieves Traffic Congestion Responds to Growth	n/a		LTII	only Criteria	
14.	Weighted Useful Life	30 years				
15.	Engineering as % of Construction	0%				
16.	6. Other Factors See attached					
COM	MENTS					

1.0 Project Financial Information (All Costs Rounded to Nearest Dollar)

1.1 Project Estimated Costs

Engineering Services			
Preliminary / Final Design:	<u>0</u> .00		
Construction Administration:	00. 0		
Total Engineering Services:	a.)	00. 0	%
Right of Way:	b.)	00. 0	
Construction:	c.)	1,417,500 .00	
Permits, Advertising, Legal:	e.)	00.	
Construction Contingencies:	f.)	141,750 .00	
Total Estimated Costs:	g.)	1,559,250 .00	
1.2 Project Financial Resources			
Local Resources			
Local In-Kind or Force Account:	a.)	00. 0	
Local Revenues:	b.)	1,179,250 .00	
Other Public Revenues:			
Local / ODOT - Let:	d.)	00. 0	
ODOT PID:			
OEPA / OWDA:	e.)	00. 0	
CDBG:	f.)	.00	
Other:	g.)	00. 0	
Subtotal Local Resources:	i.)	1,179,250 .00	<u>75.6</u> %
OPWC Funds (Check all requested and enter Amount)			
Grant:50 % of OPWC Funds	j.)	.00	
Loan: 50 % of OPWC Funds	k.)	.00	20 yrs
Loan Assistance / Credit Enhancement:	l.)	.00	
Subtotal OPWC Funds:	m.)	380,000	%
Total Financial Resources:	n.)	1,559,250 .00	%

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OHIO PUBLIC WORKS COMMISSION DISTRICT 4

Round 2022-2023 Supplemental Questionnaire

Applicant:				
Project Title:				
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Application :	Summary:	 	 	
Briefly describe	the project:			

Other Factors What other factors exist that make this project more important than other like projects?

