

OPWC DISTRICT 4 INTEGRATING COMMITTEE
2022/2023 APPLICATION SUMMARY

SUBDIVISION: Jefferson Township CONTACT PERSON: Kaye Borchers
PROJECT NAME: Derby Road Reconstruction, Phase 2 (Kimmel to Infirmary)

CRITERIA		RESPONSE	
	Project Type	Road	
	General Project Summary	Full-depth reconstruction of Derby Road.	
1.	Priority Project?	Yes	
2.	Total Project Cost	\$719,129	
	Funding Requested SCIP	\$500,000 (\$250,000 Grant / \$250,000 Loan)	
	Funding Requested LTIP	\$500,000	
	New/ Expansion	\$0	
3.	Type of Request	50% Grant / 50% Loan	
4.	Local Match SCIP	\$469,129	65%
	Local Match LTIP	\$219,129	31%
5.	Economic Health	4	
6.	Infrastructure Age	46 years	
7.	Generation of Revenue	None	
8.	Additional Funding	None	
9.	Readiness of Project	Ready to Proceed	
10.	Health & Safety - Category	Road	
	Response	Rehabilitate and reconstruct Derby Road to a condition that is safer than it currently exists. As shown in the attached photos, this section of roadway has failing pavement and pavement base that presents extensive cracking, potholes (that have been filled/patched numerous times), spalling, and crumbling throughout.	
11.	Addresses District Needs	System Users	Avg. Daily Traffic 1,400
		Acres Drained	Project in Multiple Communities? No
		Percent of Community Served? 25 to 40%	
12.	Economic development	None	
	# jobs being created		
	# jobs retained		
13.	Relieves Traffic Congestion Responds to Growth	LOS A	LTIP only Criteria
14.	Weighted Useful Life	24 years	
15.	Engineering as % of Construction	10%	
16.	Other Factors	See attached	
COMMENTS			

1.0 Project Financial Information (All Costs Rounded to Nearest Dollar)

1.1 Project Estimated Costs

Engineering Services

Preliminary / Final Design:	<u>59,000</u>	.00	
Construction Administration:	<u>0</u>	.00	
Total Engineering Services:	a.) <u>59,000</u>	.00	<u>9.8 %</u>
Right of Way:	b.) <u>0</u>	.00	
Construction:	c.) <u>600,439</u>	.00	
Permits, Advertising, Legal:	e.) <u>0</u>	.00	
Construction Contingencies:	f.) <u>59,690</u>	.00	
Total Estimated Costs:	g.) <u>719,129</u>	.00	

1.2 Project Financial Resources

Local Resources

Local In-Kind or Force Account:	a.) <u>0</u>	.00	
Local Revenues:	b.) <u>219,129</u>	.00	
Other Public Revenues:			
Local / ODOT - Let:	d.) <u>0</u>	.00	
ODOT PID:			
OEPA / OWDA:	e.) <u>0</u>	.00	
CDBG:	f.) <u>0</u>	.00	
Other:	g.) <u>0</u>	.00	
Subtotal Local Resources:	i.) <u>219,129</u>	.00	<u>30.5 %</u>

OPWC Funds (Check all requested and enter Amount)

Grant: <u>50</u> % of OPWC Funds	j.) <u>250,000</u>	.00	
Loan: <u>50</u> % of OPWC Funds	k.) <u>250,000</u>	.00	<u>20 yrs</u>
Loan Assistance / Credit Enhancement:	l.) <u>0</u>	.00	
Subtotal OPWC Funds:	m.) <u>500,000</u>	.00	<u>69.5 %</u>
Total Financial Resources:	n.) <u>719,129</u>	.00	<u>100 %</u>

OHIO PUBLIC WORKS COMMISSION DISTRICT 4

Round 2022-2023 Supplemental Questionnaire

Applicant: _____

Project Title: _____

Application Summary:

Briefly describe the project:

Other Factors

What other factors exist that make this project more important than other like projects?

Derby Road Reconstruction, Phase II, Jefferson Township, Montgomery County, Ohio

