OPWC DISTRICT 4 INTEGRATING COMMITTEE 2022/2023 APPLICATION SUMMARY

 SUBDIVISION:
 Jefferson Township
 CONTACT PERSON:
 Kaye Borchers

 PROJECT NAME:
 Derby Road Reconstruction, Phase 2 (Kimmel to Infirmary)

	CRITERIA	RESPONSE				
	Project Type	Road				
	General Project Summary	Full-depth reconstruction of Derby Road.				
1.	Priority Project?	Yes				
2.	Total Project Cost	\$719,129				
	Funding Requested SCIP	\$500,000 (\$250,000 Grant / \$250,000 Loan)				
	Funding Requested LTIP	\$500,000				
	New/ Expansion	\$0				
3.	Type of Request	50% Grant / 50% Loan				
4.	Local Match SCIP	\$469,129	65%			
	Local Match LTIP	\$219,129	31%			
5.	Economic Health	4				
6.	Infrastructure Age	46 years				
7.	Generation of Revenue	None				
8.	Additional Funding	None				
9.	Readiness of Project	Ready to Proceed				
10.	Health & Safety - Category	Road				
	Response	Rehabilitate and reconstruct Derby Road to a condition that is safer than it currently exists. As shown in the attached photos, this section of roadway has failing pavement and pavement base that presents extensive cracking, potholes (that have been filled/patched numerous times), spalling, and crumbling throughout.				
11.	Addresses District Needs	System Users		Avg. Daily Traffic	С	1,400
		Acres Drained		Project in Multiple Communities?		No
			Percent	of Community Ser	Community Served? 25 to 40%	
12.	Economic development	None				
	# jobs being created					
	# jobs retained					
13.	Relieves Traffic Congestion Responds to Growth	LOS A LTIP on I			nly Criteria	
14.	Weighted Useful Life	24 years				
15.	Engineering as % of Construction	10%				
16.	Other Factors	See attached				
COM	MENTS					

1.0 Project Financial Information (All Costs Rounded to Nearest Dollar)

1.1 Project Estimated Costs

Engineering Services								
Preliminary / Final Design:59,000 .00								
Construction Administration:0.00								
Total Engineering Services:	a.)59	.000 <u>000,</u>	9.8 %					
Right of Way:	b.)	00. 0						
Construction:	c.)600	<u>,439</u> .00						
Permits, Advertising, Legal:	e.)	00. <u>0</u>						
Construction Contingencies:	f.)59	.00 <u>690, 690</u>						
Total Estimated Costs:	g.)719	<u>.129</u> .00						
1.2 Project Financial Resources								
Local Resources								
Local In-Kind or Force Account:	a.)	<u>0</u> .00						
Local Revenues:	b.)219	<u>,129</u> .00						
Other Public Revenues:								
Local / ODOT - Let:	d.)	<u>0</u> .00						
OEPA / OWDA:	e.)	<u>0</u> .00						
CDBG:	f.)	.00						
Other:	g.)	0. 0						
Subtotal Local Resources:	i.)219	<u>,129</u> .00	<u> 30.5</u> %					
OPWC Funds (Check all requested and enter Amount)								
Grant:50 % of OPWC Funds	j.)250	.000						
Loan:50 % of OPWC Funds	k.)250	.000 000,	20 yrs					
Loan Assistance / Credit Enhancement:	l.)	<u>0</u> .00						
Subtotal OPWC Funds:	m.) 500	.000	<u> 69.5</u> %					
Total Financial Resources:	n.)719	<u>,129</u> .00	<u> 100 %</u>					

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OHIO PUBLIC WORKS COMMISSION DISTRICT 4

Round 2022-2023 Supplemental Questionnaire

Applicant:

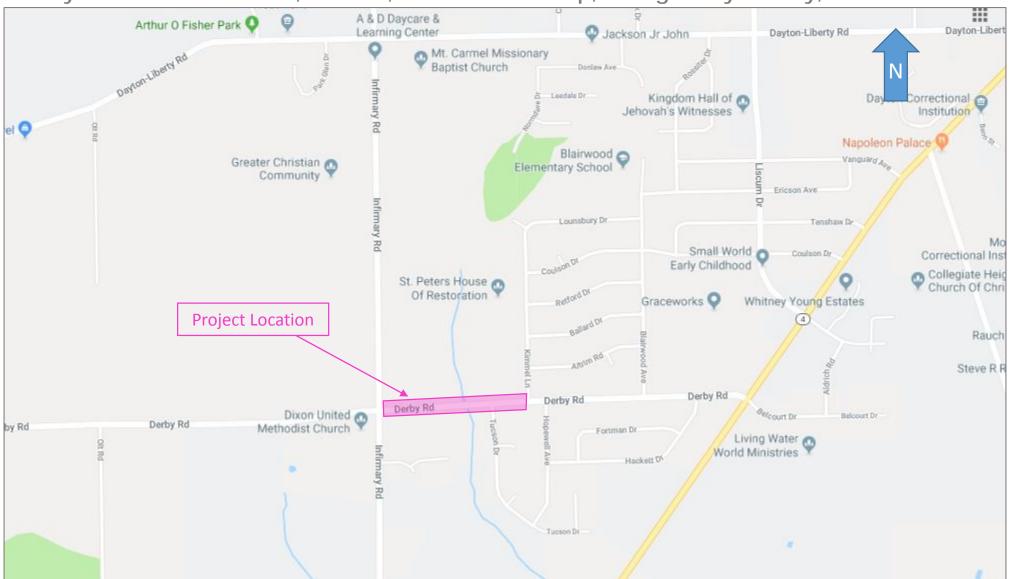
Project Title:

Application Summary:

Briefly describe the project:

Other Factors

What other factors exist that make this project more important than other like projects?



Derby Road Reconstruction, Phase II, Jefferson Township, Montgomery County, Ohio